

Gateway School District

General Fund



Final Itemized Budget Summaries

2022-2023

(A Supplement to the PDE-2028 Final
General Fund Budget)

TO: Gateway Board of School Directors
Residents of the Borough of Pitcairn
Residents of the Municipality of Monroeville
Other Interested District Stakeholders

FROM: Paul A. Schott, MS.Ed., PCSBA *pas*

DATE: June 21, 2022

SUBJECT: Final General Fund Budget for the 2022-2023 Fiscal Year

Enclosed please find the Gateway School District's Final General Fund Budget for the 2022-2023 fiscal year. The following document represents both a summary and an itemization of the Final revenue and expenditure projections associated with the District's General Fund Budget for the 2022-2023 fiscal year. The Final General Fund Budget for the 2022-2023 fiscal year was adopted by the Board at the June 21, 2022 Regular Board Meeting.

Please note the District **DID** increase the real estate tax millage rate by 0.8565 mills to 21.7479 mills, and the District **DID** budget for the utilization of Unassigned Fund Balance in the District's Final General Fund Budget for the 2022-2023 fiscal year. Thus, the total projected utilization of Unassigned Fund Balance in the General Fund for the 2022-2023 fiscal year is \$4,830,000.00.

This information has been presented in the following format to provide an informative reference guide for the Board and the Public in order to have access to the details of the Final revenue and expenditure General Fund Budget projections for the 2022-2023 fiscal year.

If you have any questions regarding the information contained in these itemized budget summaries, please contact our Central Administrative Offices.

**Gateway School District
General Fund
Final Itemized Budget Summaries
2022-2023**

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General Fund
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Final Summary of General Fund Expenditures

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE
BUDGET, AND FINAL EXPENDITURE BUDGET
2022-2023**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET 2020-2021	ADJUSTED BUDGET 2020-2021	AUDITED ACTUAL 2020-2021	ORIGINAL BUDGET 2021-2022	ADJUSTED BUDGET 2021-2022	UNAUDITED ACTUAL AS OF 6/20/22 2021-2022	ORIGINAL BUDGET 2021-2022	FINAL BUDGET 2022-2023	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
01	DR. WILLIAM SHORT - SUPERINTENDENT	\$ 46,000.00	\$ 46,000.00	\$ 7,921.70	\$ 26,000.00	\$ 26,000.00	\$ 9,049.61	\$ 26,000.00	\$ 30,000.00	\$ 4,000.00	15.38%
02	DR. DENNIS CHAKEY - ASST. SUPER. - SEC	\$ 444,000.00	\$ 916,754.00	\$ 788,919.47	\$ 122,000.00	\$ 734,179.00	\$ 415,622.31	\$ 122,000.00	\$ 135,000.00	\$ 13,000.00	10.66%
05	MRS. PATRICIA CRUMP - PERSONNEL	\$ 32,985,000.00	\$ 30,755,053.00	\$ 30,565,879.76	\$ 34,769,000.00	\$ 32,248,302.00	\$ 26,468,086.76	\$ 34,769,000.00	\$ 36,734,000.00	\$ 1,965,000.00	5.65%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$ 30,601,000.00	\$ 29,725,573.00	\$ 30,241,797.39	\$ 32,976,000.00	\$ 32,031,311.00	\$ 28,027,300.06	\$ 32,976,000.00	\$ 36,975,000.00	\$ 3,999,000.00	12.13%
08	MRS. BONNIE EASHA - BOARD	\$ 26,000.00	\$ 26,000.00	\$ 19,633.93	\$ 26,000.00	\$ 26,000.00	\$ 21,738.20	\$ 26,000.00	\$ 26,000.00	\$ -	0.00%
09	DR. ERIC KNORR - CSE	\$ 39,000.00	\$ 39,000.00	\$ 21,460.71	\$ 34,000.00	\$ 35,500.00	\$ 27,249.73	\$ 34,000.00	\$ 46,000.00	\$ 12,000.00	35.29%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 27,000.00	\$ 27,000.00	\$ 23,353.10	\$ 29,000.00	\$ 30,500.00	\$ 23,293.31	\$ 29,000.00	\$ 39,000.00	\$ 10,000.00	34.48%
12	MS. LYNDSEY LOVE - MSMS - 5&6	\$ 47,000.00	\$ 47,000.00	\$ 25,738.65	\$ 35,000.00	\$ 38,295.00	\$ 32,716.36	\$ 35,000.00	\$ 64,000.00	\$ 29,000.00	82.86%
14	MR. JOSEPH ROSI - RAMSEY	\$ 35,000.00	\$ 35,000.00	\$ 30,903.73	\$ 54,000.00	\$ 55,500.00	\$ 41,228.37	\$ 54,000.00	\$ 29,000.00	\$ (25,000.00)	-46.30%
15	MS. JENNIFER HOFFNER - UP	\$ 37,000.00	\$ 37,000.00	\$ 33,518.44	\$ 44,000.00	\$ 45,500.00	\$ 43,612.24	\$ 44,000.00	\$ 52,000.00	\$ 8,000.00	18.18%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 904,000.00	\$ 907,127.00	\$ 794,320.31	\$ 1,192,000.00	\$ 1,186,000.00	\$ 987,253.98	\$ 1,192,000.00	\$ 1,371,000.00	\$ 179,000.00	15.02%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 73,000.00	\$ 73,000.00	\$ 52,053.94	\$ 82,000.00	\$ 82,000.00	\$ 51,822.99	\$ 82,000.00	\$ 107,000.00	\$ 25,000.00	30.49%
23	MR. MICHAEL JACK - MSMS - 7&8	\$ 100,000.00	\$ 100,000.00	\$ 51,427.89	\$ 72,000.00	\$ 72,000.00	\$ 50,199.81	\$ 72,000.00	\$ 109,000.00	\$ 37,000.00	51.39%
24	MS. SARAH KIELAR - HIGH SCHOOL	\$ 21,000.00	\$ 17,873.00	\$ 9,790.99	\$ 21,000.00	\$ 21,000.00	\$ 7,608.38	\$ 21,000.00	\$ 65,000.00	\$ 44,000.00	209.52%
27	MR. JUSTIN STEPHANS - HIGH SCHOOL	\$ 116,000.00	\$ 116,539.00	\$ 72,916.33	\$ 104,000.00	\$ 104,000.00	\$ 60,153.72	\$ 104,000.00	\$ 147,000.00	\$ 43,000.00	41.35%
28	MR. DON HOLL - ATHLETICS	\$ 366,000.00	\$ 366,000.00	\$ 244,074.25	\$ 424,000.00	\$ 424,000.00	\$ 358,371.27	\$ 424,000.00	\$ 468,000.00	\$ 44,000.00	10.38%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 136,000.00	\$ 136,000.00	\$ 54,426.12	\$ 110,000.00	\$ 110,000.00	\$ 89,515.07	\$ 110,000.00	\$ 110,000.00	\$ -	0.00%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 3,644,000.00	\$ 4,833,448.00	\$ 4,747,731.29	\$ 3,676,000.00	\$ 4,895,836.00	\$ 4,518,166.75	\$ 3,676,000.00	\$ 3,912,000.00	\$ 236,000.00	6.42%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 4,411,000.00	\$ 4,411,000.00	\$ 3,756,006.25	\$ 4,447,000.00	\$ 4,447,000.00	\$ 4,250,928.16	\$ 4,447,000.00	\$ 4,716,000.00	\$ 269,000.00	6.05%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 850,000.00	\$ 850,000.00	\$ 751,657.13	\$ 841,000.00	\$ 841,000.00	\$ 755,299.42	\$ 841,000.00	\$ 2,651,000.00	\$ 1,810,000.00	215.22%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (994,996.30)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER. - ELEM	\$ 952,000.00	\$ 2,594,833.00	\$ 2,251,519.42	\$ 8,507,000.00	\$ 10,137,077.00	\$ 5,857,457.43	\$ 8,507,000.00	\$ 4,723,000.00	\$ (3,784,000.00)	-44.48%
	GRAND TOTALS	\$ 75,860,000.00	\$ 75,860,000.00	\$ 74,545,050.80	\$ 87,591,000.00	\$ 87,591,000.00	\$ 71,101,677.63	\$ 87,591,000.00	\$ 92,509,000.00	\$ 4,918,000.00	5.61%

Final Summary of General Fund Revenues

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND FINAL REVENUE BUDGET
2022-2023**

DESCRIPTION	ORIGINAL BUDGET 2020-2021	AUDITED ACTUAL 2020-2021	ORIGINAL BUDGET 2021-2022	UNAUDITED ACTUAL AS OF 6/20/22 2021-2022	ORIGINAL BUDGET 2021-2022	FINAL BUDGET 2022-2023	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
LOCAL REVENUES								
CURRENT REAL ESTATE TAXES	\$ 44,006,326.00	\$ 44,894,371.64	\$ 46,919,948.00	\$ 46,895,317.20	\$ 46,919,948.00	\$ 48,095,247.00	\$ 1,175,299.00	2.50%
PUBLIC UTILITY REALITY TAXES	\$ 46,000.00	\$ 50,006.19	\$ 50,000.00	\$ 51,543.79	\$ 50,000.00	\$ 52,000.00	\$ 2,000.00	4.00%
CURRENT LOCAL SERVICES TAXES	\$ 114,950.00	\$ 112,858.07	\$ 121,800.00	\$ 107,582.80	\$ 121,800.00	\$ 113,500.00	\$ (8,300.00)	-6.81%
CURRENT EARNED INCOME TAXES - ACT 511	\$ 3,719,250.00	\$ 3,959,312.36	\$ 3,990,000.00	\$ 3,790,135.11	\$ 3,990,000.00	\$ 4,102,000.00	\$ 112,000.00	2.81%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 579,500.00	\$ 799,470.84	\$ 743,000.00	\$ 747,497.00	\$ 743,000.00	\$ 743,000.00	\$ -	0.00%
CURRENT MERCANTILE TAXES - ACT 511	\$ 1,524,750.00	\$ 1,957,147.35	\$ 1,908,000.00	\$ 1,775,465.61	\$ 1,908,000.00	\$ 1,907,600.00	\$ (400.00)	-0.02%
DELINQUENT REAL ESTATE TAXES	\$ 864,500.00	\$ 1,101,507.05	\$ 885,000.00	\$ 954,121.47	\$ 885,000.00	\$ 1,061,000.00	\$ 176,000.00	19.89%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 132,050.00	\$ 98,444.94	\$ 134,000.00	\$ 183,362.29	\$ 134,000.00	\$ 134,000.00	\$ -	0.00%
DELINQUENT LOCAL SERVICES TAXES	\$ 1,900.00	\$ 1,017.25	\$ 1,300.00	\$ 4,635.85	\$ 1,300.00	\$ 1,300.00	\$ -	0.00%
DELINQUENT MERCANTILE TAXES - ACT 511	\$ 47,500.00	\$ 98,361.30	\$ 75,000.00	\$ 17,461.91	\$ 75,000.00	\$ 75,000.00	\$ -	0.00%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 50,010.00	\$ 17,350.08	\$ 15,003.00	\$ 4,021.00	\$ 15,003.00	\$ 300,003.00	\$ 285,000.00	1899.62%
GATE RECEIPTS & MISC - ATHLETICS	\$ 64,000.00	\$ 1,407.62	\$ 60,000.00	\$ 59,131.10	\$ 60,000.00	\$ 60,000.00	\$ -	0.00%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 736,065.00	\$ 649,332.06	\$ 736,065.00	\$ 609,933.64	\$ 736,065.00	\$ 784,289.00	\$ 48,224.00	6.55%
ARP IDEA - PASSED THROUGH AIU#3	\$ -	\$ -	\$ -	\$ 94,233.00	\$ -	\$ -	\$ -	0.00%
FACILITY RENTALS	\$ 265,050.00	\$ 66,924.54	\$ 26,900.00	\$ 50,473.33	\$ 26,900.00	\$ 13,400.00	\$ (13,500.00)	-50.19%
OTHER CONTRIBUTIONS	\$ -	\$ 3,250.00	\$ -	\$ 750.00	\$ -	\$ 12,000.00	\$ 12,000.00	0.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ 69,254.13	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 20,000.00	\$ 9,926.14	\$ 19,000.00	\$ 13,343.28	\$ 19,000.00	\$ 26,000.00	\$ 7,000.00	36.84%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ 55,925.21	\$ 136,000.00	\$ 193,359.27	\$ 136,000.00	\$ 30,000.00	\$ (106,000.00)	-77.94%
MISCELLANEOUS REVENUE	\$ 168,055.00	\$ 99,627.78	\$ 178,671.00	\$ 111,663.97	\$ 178,671.00	\$ 137,933.00	\$ (40,738.00)	-22.80%
SUBTOTAL LOCAL REVENUES	\$ 52,339,906.00	\$ 54,045,494.55	\$ 55,999,687.00	\$ 55,664,031.62	\$ 55,999,687.00	\$ 57,648,272.00	\$ 1,648,585.00	2.94%
STATE SUBSIDIES								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,945,609.00	\$ 7,945,599.48	\$ 7,945,609.00	\$ 8,216,100.83	\$ 7,945,609.00	\$ 8,495,453.00	\$ 549,844.00	6.92%
BASIC EDUCATION SUBSIDY - SS & FICA - 50% REIMB	\$ 1,223,656.00	\$ 1,245,852.69	\$ 1,302,502.00	\$ 732,863.03	\$ 1,302,502.00	\$ 1,359,377.00	\$ 56,875.00	4.37%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 50,000.00	\$ 108,364.47	\$ 67,000.00	\$ -	\$ 67,000.00	\$ 67,000.00	\$ -	0.00%
SPECIAL EDUCATION SUBSIDY	\$ 2,258,509.00	\$ 2,258,426.23	\$ 2,258,509.00	\$ 2,427,539.02	\$ 2,258,509.00	\$ 2,556,533.00	\$ 298,024.00	13.20%
PROGRAM REVENUES NOT LISTED IN 7200 SERIES ACCTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TRANSPORTATION SUBSIDY	\$ 1,050,000.00	\$ 886,997.76	\$ 885,000.00	\$ 659,587.00	\$ 885,000.00	\$ 842,000.00	\$ (43,000.00)	-4.86%
DEBT SERVICE SUBSIDY	\$ 454,918.00	\$ 500,209.62	\$ 494,000.00	\$ 527,032.04	\$ 494,000.00	\$ 527,000.00	\$ 33,000.00	6.68%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 70,000.00	\$ 69,034.40	\$ 69,000.00	\$ 68,117.10	\$ 69,000.00	\$ 69,000.00	\$ -	0.00%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,460,308.00	\$ 1,460,308.29	\$ 1,459,344.00	\$ 1,459,344.11	\$ 1,459,344.00	\$ 1,840,398.00	\$ 381,054.00	26.11%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
TUITION DEDUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
STEM EDUCATION	\$ -	\$ 5,906.14	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 5,577,670.00	\$ 5,571,742.87	\$ 5,948,941.00	\$ 3,703,555.04	\$ 5,948,941.00	\$ 6,336,156.00	\$ 387,215.00	6.51%
SUBTOTAL STATE SUBSIDIES	\$ 20,476,550.00	\$ 20,498,321.95	\$ 20,815,785.00	\$ 18,180,018.17	\$ 20,815,785.00	\$ 22,478,797.00	\$ 1,663,012.00	7.99%
FEDERAL SUBSIDIES								
IDEA - COVID-19 - SEICM	\$ -	\$ 25,118.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TITLE I - IMPROVING	\$ 799,507.00	\$ 796,755.00	\$ 815,103.00	\$ 654,863.40	\$ 815,103.00	\$ 833,797.00	\$ 18,694.00	2.29%
TITLE II - IMPROVING	\$ 133,325.00	\$ 126,768.09	\$ 127,213.00	\$ 117,433.18	\$ 127,213.00	\$ 130,567.00	\$ 3,354.00	2.64%
TITLE III - LEP/IMMIGRATION	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,800.00	\$ 7,000.00	\$ 5,800.00	\$ (1,200.00)	-17.14%
TITLE IV - PART A	\$ 54,543.00	\$ 52,205.25	\$ 60,091.00	\$ 46,404.52	\$ 60,091.00	\$ 60,415.00	\$ 324.00	0.54%
FEMA FUNDS PASSED THROUGH PEMA - COVID-19 REIMBURSEMENT	\$ -	\$ 14,669.18	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CARES - ESSER FUNDING	\$ 590,703.00	\$ 590,703.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ESSER II FUNDING	\$ -	\$ -	\$ 2,952,439.00	\$ 2,952,439.00	\$ 2,952,439.00	\$ -	\$ (2,952,439.00)	-100.00%
ESSER III FUNDING	\$ -	\$ -	\$ 5,967,682.00	\$ 217,161.06	\$ 5,967,682.00	\$ 5,210,082.00	\$ (757,600.00)	-12.70%
CARES - DISASTER EMERGENCY SCHOOL HEALTH & SAFETY FUNDING	\$ 356,466.00	\$ 355,127.22	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ARP ESSER LEARNING LOSS - 5% SET-ASIDE	\$ -	\$ -	\$ -	\$ 86,802.64	\$ -	\$ 250,538.00	\$ 250,538.00	100.00%
ARP ESSER SUMMER PROGRAMS - 1% SET-ASIDE	\$ -	\$ -	\$ -	\$ 15,672.67	\$ -	\$ 66,308.00	\$ 66,308.00	100.00%
ARP ESSER AFTERSCHOOL PROGRAMS - 1% SET-ASIDE	\$ -	\$ -	\$ -	\$ 15,672.93	\$ -	\$ -	\$ -	0.00%
ARP ESSER HOMELESS CHILDREN & YOUTH FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,424.00	\$ 25,424.00	100.00%

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND FINAL REVENUE BUDGET
2022-2023**

DESCRIPTION	ORIGINAL BUDGET 2020-2021	AUDITED ACTUAL 2020-2021	ORIGINAL BUDGET 2021-2022	UNAUDITED ACTUAL AS OF 6/20/22 2020-2021	ORIGINAL BUDGET 2021-2022	FINAL BUDGET 2022-2023	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
FEDERAL SUBSIDIES (CONTINUED)								
A.I.U. ACCESS FUNDS	\$ 68,000.00	\$ 71,789.57	\$ 100,000.00	\$ 90,564.11	\$ 100,000.00	\$ 103,000.00	\$ 3,000.00	3.00%
STATE ACCESS FUNDS	\$ 603,000.00	\$ 682,466.64	\$ 725,000.00	\$ -	\$ 725,000.00	\$ 832,000.00	\$ 107,000.00	14.76%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 16,000.00	\$ 33,657.29	\$ 21,000.00	\$ 3,373.69	\$ 21,000.00	\$ 34,000.00	\$ 13,000.00	61.90%
SUBTOTAL FEDERAL SUBSIDIES	\$ 2,627,544.00	\$ 2,756,259.24	\$10,775,528.00	\$ 4,206,187.20	\$10,775,528.00	\$ 7,551,931.00	\$ (3,223,597.00)	-29.92%
OTHER LOCAL REVENUES								
PROCEEDS FROM REFUNDING OF BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
FUND BALANCE	\$ 416,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,830,000.00	\$ 4,830,000.00	100.00%
SUBTOTAL OTHER LOCAL REVENUES	\$ 416,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,830,000.00	\$ 4,830,000.00	0.00%
GRAND TOTAL OF ALL REVENUES	\$75,860,000.00	\$77,300,075.74	\$87,591,000.00	\$ 78,050,236.99	\$87,591,000.00	\$92,509,000.00	\$ 4,918,000.00	5.61%

**Final General Fund
Real Estate Tax
Millage Impact**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF FINAL
REAL ESTATE TAX MILLAGE IMPACT
FROM 20.8914 MILLS TO 21.7479 MILLS
2022-2023**

DESCRIPTION	AMOUNT	
DOLLAR VARIANCE FROM 2021-2022 TO 2022-2023 REVENUE BUDGET	\$ 4,918,000.00	INCREASE IN REVENUES
DOLLAR VARIANCE FROM 2021-2022 TO 2022-2023 EXPENDITURE BUDGET	\$ 4,918,000.00	INCREASE IN EXPENDITURES
TOTAL NET DOLLAR VARIANCE FROM 2021-2022 TO 2022-2023	<u>\$ -</u>	DEFICIT AFTER TAX INCREASE & UTILIZATION OF \$4,830,000 IN UNASSIGNED FUND BALANCE.
ONE NET MILL OF REAL ESTATE TAXES FOR 2022-2023 IS CURRENTLY WORTH	<u>\$ 2,296,113.00</u>	
REAL ESTATE TAX MILLAGE INCREASE EQUIVALENT OF REMAINING DEFICIT FOR 2022-2023	<u>0.0000</u>	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2022-2023	<u>0.8565</u>	ONLY A 4.1% INDEX AVAILABLE UNDER ACT 1
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE FOR 2021-2022 IS 20.8914 MILLS. THE INDEX RATE FOR 2022-2023 IS 4.10% OR A MAXIMUM 0.8565 MILLS INCREASE IS PERMITTED TO 21.7479 MILLS FOR 2022-2023. DISTRICT INCREASED THE MILLAGE RATE BY 4.10% OR 0.8565 MILLS TO 21.7479 MILLS.		
REAL ESTATE TAX MILLAGE RATE INCREASE UTILIZED TO BALANCE THE BUDGET: 0.8565 MILLS - 4.10%		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 109,700
REAL ESTATE TAX MILLAGE INCREASE OF 0.8565 MILLS FOR 2022-2023	X .0008565	X .0008565
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 29.63</u>	<u>\$ 93.96</u>
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 2.47</u>	<u>\$ 7.83</u>
REAL ESTATE TAX MILLAGE RATE INCREASE UTILIZED TO BALANCE THE BUDGET: 0.8565 MILLS - 4.10%		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
REAL ESTATE TAX MILLAGE INCREASE OF 0.8565 MILLS FOR 2022-2023	X .0008565	X .0008565
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 85.65</u>	<u>\$ 85.65</u>
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 7.14</u>	<u>\$ 7.14</u>
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.8565 MILLS - 4.10%		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 109,700
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.8565 MILLS PERMITTED FOR 2022-2023	X .0008565	X .0008565
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 29.63</u>	<u>\$ 93.96</u>
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 2.47</u>	<u>\$ 7.83</u>
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.8565 MILLS - 4.10%		
	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.8565 MILLS PERMITTED FOR 2022-2023	X .0008565	X .0008565
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 85.65</u>	<u>\$ 85.65</u>
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2022-2023	<u>\$ 7.14</u>	<u>\$ 7.14</u>

Final Summary of Changes in General Fund Budget

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET
FROM FINAL APPROVED 2021-2022 BUDGET
2022-2023**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
INCREASES TO REVENUES:	
FUND BALANCE - UNASSIGNED TO BE UTILIZED FOR BALANCING THE BUDGET	\$ 4,830,000.00
CURRENT REAL ESTATE TAXES - MONROEVILLE - INCLUDES 0.8565 MILL TAX INCREASE	\$ 1,134,546.00
STATE - BASIC EDUCATION FUNDING	\$ 549,844.00
STATE - REIMBURSEMENT OF RETIREMENT (PSERS) EXPENDITURES - 50%	\$ 387,215.00
STATE - PROPERTY TAX REDUCTION ALLOCATION	\$ 381,054.00
STATE - SPECIAL EDUCATION FUNDING	\$ 298,024.00
EARNINGS FROM INVESTMENTS	\$ 285,000.00
FEDERAL - ARP - ESSER LEARNING LOSS FUNDS - 5% SET-ASIDE	\$ 250,538.00
DELINQUENT REAL ESTATE TAXES - MONROEVILLE	\$ 150,000.00
FEDERAL - PA ACCESS FUNDS	\$ 107,000.00
CURRENT EARNED INCOME TAXES - MONROEVILLE	\$ 100,000.00
FEDERAL - ARP - ESSER SUMMER PROGRAMS FUNDS - 1% SET-ASIDE	\$ 66,308.00
STATE - BASIC EDUCATION FUNDING - REIMBURSEMENT OF SOCIAL SEC & FICA EXPS - 50%	\$ 56,875.00
FEDERAL - AIU IDEA FUNDS	\$ 48,224.00
CURRENT REAL ESTATE TAXES - PITCAIRN - INCLUDES 0.8565 MILL TAX INCREASE	\$ 40,753.00
STATE - DEBT SERVICE SUBSIDY	\$ 33,000.00
DELINQUENT REAL ESTATE TAXES - PITCAIRN	\$ 26,000.00
FEDERAL - ARP - ESSER HOMELESS CHILDREN & YOUTH FUNDS	\$ 25,424.00
TITLE I - FEDERAL SUBSIDY	\$ 18,694.00
FEDERAL - MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMINISTRATION	\$ 13,000.00
OTHER CONTRIBUTIONS - MISCELLANEOUS	\$ 12,000.00
CURRENT EARNED INCOME TAXES - PITCAIRN	\$ 12,000.00
MISCELLANEOUS INCOME	\$ 7,262.00
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 7,000.00
TITLE II - FEDERAL SUBSIDY	\$ 3,354.00
FEDERAL - AIU ACCESS FUNDS	\$ 3,000.00
PUBLIC UTILITY REALTY TAX ACT TAXES	\$ 2,000.00
STATE - MEDICAL & DENTAL SUBSIDY	\$ 1,000.00
RENTAL OF FACILITIES - MAINTENANCE OT - GHS AUDITORIUM	\$ 500.00
TITLE IV - FEDERAL SUBSIDY	\$ 324.00
TOTAL REVENUE INCREASES	\$ 8,849,939.00
DECREASES TO REVENUES:	
CURRENT LOCAL SERVICES TAXES - PITCAIRN	\$ (300.00)
CURRENT MERCANTILE TAXES - PITCAIRN	\$ (400.00)
STATE - NURSE SERVICE SUBSIDY	\$ (1,000.00)
TITLE III - FEDERAL SUBSIDY	\$ (1,200.00)
CURRENT LOCAL SERVICES TAXES - MONROEVILLE	\$ (8,000.00)
PROPANE - IRS FUEL CREDIT	\$ (12,000.00)
RENTAL OF FACILITIES - ELEMENTARY & MSMS	\$ (14,000.00)
STATE - NONPUBLIC TRANSPORTATION SUBSIDY	\$ (17,000.00)
STATE - SCHOOL DISTRICT TRANSPORTATION SUBSIDY	\$ (26,000.00)
E-RATE FUNDING	\$ (36,000.00)
REFUND OF PRIOR YEAR EXPENDITURES	\$ (106,000.00)
FEDERAL - ARP - ESSER III FUNDS	\$ (757,600.00)
FEDERAL - ESSER II FUNDS	\$ (2,952,439.00)
TOTAL REVENUE (DECREASES)	\$ (3,931,939.00)
NET CHANGE IN REVENUES INCREASE (DECREASE)	\$ 4,918,000.00
INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)	
BUSINESS OFFICE BUDGET - NON-BENEFITS - MR. PAUL A. SCHOTT	\$ 2,507,473.00
PERSONNEL - SALARIES AND WAGES - P. CRUMP, H. BUNGARD, & DR. GUY ROSSI - NET	\$ 1,965,000.00
BUILDINGS & GROUNDS (CUSTODIAL & MAINTENANCE) BUDGET - MR. ROBERT BROWN	\$ 1,810,000.00
PERSONNEL - BENEFITS - RETIREMENT - MR. PAUL A. SCHOTT	\$ 774,430.00
PERSONNEL - BENEFITS - HEALTH INSURANCE - MR. PAUL A. SCHOTT	\$ 575,370.00
TRANSPORTATION BUDGET - MRS. BONNIE EASHA	\$ 269,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY OF CHANGES IN FINAL APPROVED BUDGET
FROM FINAL APPROVED 2021-2022 BUDGET
2022-2023**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER) - (CONTINUED)	
SPECIAL EDUCATION BUDGET - MRS. HEATHER BUNGARD	\$ 236,000.00
TECHNOLOGY BUDGET - MR. MICHAEL BROWN	\$ 179,000.00
PERSONNEL - BENEFITS - SOCIAL SECURITY & FICA - MR. PAUL A. SCHOTT	\$ 113,750.00
HIGH SCHOOL BUDGET - MS. SARAH KIELAR	\$ 44,000.00
ATHLETIC BUDGET - MR. DON HOLL	\$ 44,000.00
HIGH SCHOOL BUDGET - MR. JUSTIN STEPHANS	\$ 43,000.00
MOSS SIDE MIDDLE SCHOOL (GMS) BUDGET - MR. MICHAEL JACK	\$ 37,000.00
MOSS SIDE MIDDLE SCHOOL BUDGET - MS. LYNDESEY LOVE	\$ 29,000.00
HIGH SCHOOL BUDGET - DR. JOHN FOURNIER	\$ 25,000.00
PERSONNEL - BENEFITS - WORKMAN'S COMPENSATION - MR. PAUL A. SCHOTT	\$ 16,000.00
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. DENNIS CHAKEY	\$ 13,000.00
PERSONNEL - BENEFITS - DENTAL INSURANCE - MR. PAUL A. SCHOTT	\$ 12,194.00
DR. CLEVELAND STEWARD, JR. ELEMENTARY SCHOOL BUDGET - DR. ERIC KNORR	\$ 12,000.00
EVERGREEN ELEMENTARY SCHOOL BUDGET - MR. MICHAEL MATTEO	\$ 10,000.00
PERSONNEL - BENEFITS - DISABILITY INSURANCE - MR. PAUL A. SCHOTT	\$ 9,000.00
UNIVERSITY PARK ELEMENTARY SCHOOL - MS. JENNIFER HOFFNER	\$ 8,000.00
SUPERINTENDENT - DR. WILLIAM SHORT	\$ 4,000.00
TOTAL EXPENDITURE INCREASES	\$ 8,736,217.00
DECREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)	
PERSONNEL - BENEFITS - LIFE INSURANCE - MR. PAUL A. SCHOTT	\$ (9,217.00)
RAMSEY ELEMENTARY SCHOOL BUDGET - MR. JOSEPH ROSI	\$ (25,000.00)
ASSISTANT SUPERINTENDENT OFFICE BUDGET - DR. GUY ROSSI	\$ (3,784,000.00)
TOTAL EXPENDITURE (DECREASES)	\$ (3,818,217.00)
NET CHANGE IN EXPENDITURES INCREASE (DECREASE)	\$ 4,918,000.00
NET BALANCED BUDGET WITH R/E TAX INCREASE OF 0.8565 MILLS (INCLUDED) & THE UTILIZATION OF \$4,830,000.00 IN UNASSIGNED FUND BALANCE	\$ -

Final Analysis of Projected Fund Balance

FUND BALANCE - GENERAL FUND -
 UNASSIGNED - 22-23
 FUND BALANCE - INITIAL 22-23

**GATEWAY SCHOOL DISTRICT
 GENERAL FUND
 COMPOSITION AND PROJECTED CHANGES IN FUND BALANCE
 2021-2022 AND 2022-2023**

6/21/22
 PAS

CATEGORY OF FUND BALANCE	BEGINNING ACTUAL 7/1/2021 AMOUNTS	21-22 BUDGETED INCREASE (DECREASE)	PROJECTED ENDING 6/30/2022 AMOUNTS
UNASSIGNED FUND BALANCE = IMMEDIATELY AVAILABLE FOR EXPENDITURE	\$ 6,974,286.38	\$ (320,914.00)	\$ 6,653,372.38
NONSPENDABLE FUND BALANCE = BALANCE SHEET OFFSET FOR PREPAID EXPENDITURES	\$ 565,056.46	\$ -	\$ 565,056.46
RESTRICTED FUND BALANCE = BALANCE SHEET OFFSET FOR TWO SCHOLARSHIP AMOUNTS	\$ 20,865.86	\$ -	\$ 20,865.86
COMMITTED FUND BALANCE = DESIGNATED PER BOARD ACTION FOR SPECIFIED PURPOSES	\$ 4,527,000.00	\$ -	\$ 4,527,000.00
TOTAL ENDING FUND BALANCE IN ACCORDANCE WITH GASB 54 AND GASB 84	\$ 12,087,208.70	\$ (320,914.00)	\$ 11,766,294.70
UNASSIGNED BEGINNING: \$6,974,286.38/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 7.96%			
UNASSIGNED ENDING: \$6,653,372.38/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 7.60%			
TOTAL BEGINNING: \$12,087,208.70/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 13.80%			
TOTAL ENDING: \$11,766,294.70/\$87,591,000 (21-22 GENERAL FUND BUDGET) = 13.43%			
CATEGORY OF FUND BALANCE	UNAUDITED PROJECTED ENDING 6/30/22 AMOUNTS	22-23 BUDGETED INCREASE (DECREASE)	PROJECTED ENDING 6/30/2023 AMOUNTS
UNASSIGNED FUND BALANCE AT 6/30/23: \$1,823,372.38/\$92,509,000 (22-23 GENERAL FUND BUDGET) = 1.97%	\$ 6,653,372.38	\$ (4,830,000.00)	\$ 1,823,372.38
NONSPENDABLE FUND BALANCE AT 6/30/23: \$565,056.46/\$92,509,000 (22-23 GENERAL FUND BUDGET) = 0.61%	\$ 565,056.46	\$ -	\$ 565,056.46
RESTRICTED FUND BALANCE AT 6/30/23: \$20,865.86/\$92,509,000 (22-23 GENERAL FUND BUDGET) = 0.02%	\$ 20,865.86	\$ -	\$ 20,865.86
COMMITTED FUND BALANCE AT 6/30/23: \$4,527,000.00/\$92,509,000 (22-23 GENERAL FUND BUDGET) = 4.90%	\$ 4,527,000.00	\$ -	\$ 4,527,000.00
TOTAL PROJECTED ENDING FUND BALANCE AT 6/30/23	\$ 11,766,294.70	\$ (4,830,000.00)	\$ 6,936,294.70
TOTAL PROJECTED ENDING \$6,936,294.70/\$92,509,000 (22-23 GENERAL FUND BUDGET) = 7.50%			
A SCHOOL DISTRICT FUND BALANCE IS RECOMMENDED TO BE BETWEEN 5% AND 15% OF BUDGETED EXPENDITURES.			

**Final General Fund
Itemized Budget
Summaries by Budget
Manager**

Superintendent Office

Dr. William Short – Superintendent

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - DR. WILLIAM SHORT - SUPERINTENDENT)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2360-580-000-00-00-000-401/01724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 5,000.00
2360-580-000-00-00-000-406/01725	Supt. Office Travel - Administrators	PASBO - State Conference - A. Bernard	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - M. Zourelias	\$ 800.00	1	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,425.00	1	\$ 1,425.00	
		PSU MacAdmins - Smillie & Czyewski	\$ 3,750.00	1	\$ 3,750.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 9,575.00
2360-635-000-00-00-000-000/09227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2360-610-000-00-00-000-000/04260	District Office Supplies	PR Supplies:				
		Quarterly Publication - Online Formatting	\$ 7,500.00	1	\$ 7,500.00	
		Miscellaneous Supplies	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 9,500.00
2810-580-000-00-00-000-219/02246	Central Travel Professional Meetings	Payroll - Local Training Updates & PASBO - J. McEwen	\$ 950.00	1	\$ 950.00	
		Child Accounting - State Conference - C. Capell	\$ 700.00	1	\$ 700.00	
		Account Total				\$ 1,650.00
2810-810-000-00-00-000-217/02252	Adm. Subscription	Penn Link	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
2810-810-000-00-00-000-222/02253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	1	\$ 2,000.00	
		ASCD - Dr. Rossi	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Short	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	1	\$ 175.00	
		Monroeville Chamber Dues	\$ 300.00	1	\$ 300.00	
		Rotary	\$ 275.00	1	\$ 275.00	
		Account Total				\$ 3,100.00
2360-752-000-00-00-000-961/09437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2360-610-000-00-00-000-961/09438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-013/08758	Shipping and Handling	Shipping and Handling	\$ 75.00	1	\$ 75.00	
		Account Total				\$ 75.00
		GRAND TOTAL				\$ 30,000.00

Personnel Department

**Mrs. Patricia Crump –
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT
2022-2023 PROPOSED BUDGET SUMMARY -
SALARY AND BENEFITS**

DEPARTMENT	#	TOTAL	SALARY	FICA 6.2)	Medicare (1.45)	PSERS (35.26%)	MEDICAL	DENTAL	LIFE
Admin/Act 93+ Other	33	\$5,035,199	\$3,173,986	\$194,048	\$46,022.80	\$1,119,147	\$456,394	\$27,601	\$18,000
Teachers (2pt) (1.27%)	282	\$40,759,580	\$25,591,873.00	\$1,586,696	\$371,082.16	\$9,023,694	\$3,879,463	\$239,461	\$67,310
GEA Extended Year		\$206,118	\$144,229	\$8,942	\$2,091.32	\$50,855			
Teachers Extra (CC, Mentor)		\$350,889	\$250,000	\$9,114	\$3,625.00	\$88,150			
Sabbaticals	3	\$217,083	\$151,902	\$9,418	\$2,202.58	\$53,561			
Secretaries	16.5	\$1,293,001	\$750,634	\$46,539	\$10,884.19	\$264,674	\$207,822	\$8,160	\$4,288
Teamsters Incremental		\$16,079	\$11,251	\$698	\$163.14	\$3,967			
Custodians	45	\$3,392,035	\$1,951,257	\$118,570	\$28,293.23	\$688,013	\$558,546	\$34,272	\$13,084
Custodians - Shift Differential		\$31,123	\$21,778	\$1,350	\$315.78	\$7,679			
Maintenance	10	\$968,111	\$557,496	\$34,565	\$8,083.69	\$196,573	\$160,910	\$7,344	\$3,139
Paraprofessionals	89	\$3,193,520	\$2,055,429	\$127,437	\$29,803.71	\$724,744	\$216,129	\$27,744	\$12,234
Lunch Room Aides	13	\$272,079	\$190,151	\$11,789	\$2,757.20	\$67,047			\$334
Staff Nurse	6	\$302,415	\$210,999	\$13,082	\$3,059.49	\$74,398			\$876
School Police -Security Guards	10	\$605,689	\$423,640	\$26,266	\$6,142.78	\$149,375			265
Supplemental		\$631,145	\$455,000	\$9,114	\$6,597.50	\$160,433			
Payroll Total		\$57,274,064	\$35,939,625	\$2,197,628	\$521,125	\$12,672,312	\$5,479,264	\$344,582	\$119,530
<i>26-Apr</i>		<i>\$57,709,145</i>	<i>\$36,267,820</i>	<i>\$2,248,605</i>	<i>\$525,833</i>	<i>\$12,788,033</i>	<i>\$5,421,122</i>	<i>\$338,419</i>	<i>\$119,263</i>
Reduction from 5-6-20		-435,081	-328,195	-50,977	-4,708	-115,721	58,142	6,163	267
Personnel Budget	ASN								
Contracted Services	#03391	\$10,000							
Substitutes	#09743-45	\$525,000							
Supplies	#03326	\$1,500							
Advertisement	#09867	\$10,000							
Physicals/Exams		\$500							
Dues & Subscriptions	#00735	\$7,000							
Doctor/Dentist Fees	#01236+	\$9,000							
Tuition Reimbursement		\$35,000							
Retiree Insurance		\$180,259					\$180,259		
Insurance Buyout	#09325	\$231,592					\$162,000		
Total Personnel Budget		\$1,009,851					\$342,259		
Total Salary & Benefits		\$115,557,979	\$35,939,625	\$2,197,628	\$521,125	\$12,672,312	\$5,821,523	\$344,582	\$119,530

Business Office

**Mr. Paul A. Schott, MS.Ed., PCSBA –
Business Manager & Board Treasurer**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2022-2023**

										AMOUNT
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES										\$ 14,831,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES										\$ 22,144,000.00
GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES										\$ 36,975,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-00-000-801/01703	EIT TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 63,000.00	1	\$ 63,000.00	
2330-890-000-00-00-000-000/09063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ -	0	\$ -	
2330-890-000-00-00-000-259/01705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 15,000.00	1	\$ 15,000.00	
2330-310-000-00-00-000-899/01707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 145,000.00	1	\$ 145,000.00	
2330-310-000-00-00-000-078/08414	DELINQUENT EIT TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 30,000.00	1	\$ 30,000.00	
2330-310-000-00-00-000-076/08590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 54,000.00	1	\$ 54,000.00	
2330-310-000-00-00-000-077/08591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/01359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 65,000.00	1	\$ 65,000.00	
2330-140-000-00-00-000-257/01693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 65,000.00	1	\$ 65,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 440,000.00
2350-330-000-00-00-000-899/01706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 325,000.00	1	\$ 325,000.00	
2350-330-000-00-00-000-001/01990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 28,000.00	1	\$ 28,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 353,000.00
2620-621-000-10-12-000-362/02163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 20,000.00	1	\$ 20,000.00	
2620-621-000-10-14-000-362/02164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 18,000.00	1	\$ 18,000.00	
2620-621-000-10-15-000-362/02165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 2,100.00	1	\$ 2,100.00	
2620-621-000-20-16-000-362/02166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 41,000.00	1	\$ 41,000.00	
2620-621-000-25-20-000-362/02167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 16,000.00	1	\$ 16,000.00	
2620-621-000-30-30-000-362/02168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 150,000.00	1	\$ 150,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 247,100.00
2620-622-000-10-09-000-363/02170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 30,000.00	1	\$ 30,000.00	
2620-622-000-10-12-000-363/02172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 50,000.00	1	\$ 50,000.00	
2620-622-000-10-14-000-363/02173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 20,000.00	1	\$ 20,000.00	
2620-622-000-10-15-000-363/02174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 55,000.00	1	\$ 55,000.00	
2620-622-000-20-16-000-363/02175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 90,000.00	1	\$ 90,000.00	
2620-622-000-25-20-000-363/02176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 12,000.00	1	\$ 12,000.00	
2620-622-000-30-30-000-363/02177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 295,000.00	1	\$ 295,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 552,000.00
2620-424-000-00-02-000-361/02123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 2,000.00	1	\$ 2,000.00	
2620-424-000-10-09-000-361/02125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 5,000.00	1	\$ 5,000.00	
2620-424-000-10-12-000-361/02127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2620-424-000-10-14-000-361/02128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 5,000.00	1	\$ 5,000.00	
2620-424-000-10-15-000-361/02129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 10,000.00	1	\$ 10,000.00	
2620-424-000-20-16-000-361/02130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2620-424-000-25-20-000-361/02131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 3,000.00	1	\$ 3,000.00	
2620-424-000-30-30-000-361/02132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 77,000.00	1	\$ 77,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 140,000.00
2810-432-000-00-00-000-216/02244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 2,000.00	1	\$ 2,000.00	
		ACCOUNT TOTAL				\$ 2,000.00
2711-516-000-10-00-000-000/04216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 8,000.00	1	\$ 8,000.00	
2711-516-000-30-00-000-000/04217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 8,000.00	1	\$ 8,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 16,000.00
2910-595-000-10-00-000-000/02260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 34,000.00	1	\$ 34,000.00	
2910-595-000-30-00-000-000/02261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 32,000.00	1	\$ 32,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 66,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/01995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 206,000.00	1	\$ 206,000.00	
2511-523-000-00-00-000-000/01996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 30,000.00	1	\$ 30,000.00	
2511-525-000-00-00-000-000/01997	INSURANCE - BONDS	P.O. BONDS: (PAUL S., JULIE M., BONNIE E., & TAX COL - SALLY D. & PAT F.)	\$ 2,000.00	1	\$ 2,000.00	
2511-529-000-00-00-000-000/05448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MALICIOUS ACTS	\$ 92,000.00	1	\$ 92,000.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 330,000.00
2590-530-000-00-00-000-216/02263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 27,000.00	1	\$ 27,000.00	
		ACCOUNT TOTAL				\$ 27,000.00
1110-562-209-10-00-000-490/01076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 915,000.00	1	\$ 915,000.00	
1110-562-209-20-16-000-490/01079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 430,000.00	1	\$ 430,000.00	
1110-562-209-25-20-000-490/01080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 330,000.00	1	\$ 330,000.00	
1110-562-209-30-30-000-490/04423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 650,000.00	1	\$ 650,000.00	
1110-322-000-30-30-000-000/09266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ -	1	\$ -	
1299-569-000-00-00-000-452/01646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,790,000.00	1	\$ 1,790,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 4,115,000.00
1390-564-000-30-30-000-000/01200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 810,000.00	1	\$ 810,000.00	
		ACCOUNT TOTAL				\$ 810,000.00
1110-568-000-00-00-000-000/01944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 25,000.00	1	\$ 25,000.00	
		ACCOUNT TOTAL				\$ 25,000.00
2810-580-000-00-00-000-401/02247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.585 = IRS RATE FOR 2022	\$ 1,000.00	1	\$ 1,000.00	
		ACCOUNT TOTAL				\$ 1,000.00
2511-610-000-00-00-000-940/05372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2511-810-000-00-00-000-000/05373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL S., BOB B., BONNIE E., TRISH C., MIKE Z., MARTIN L. & JULIE M.) & AMERICAN PAYROLL ASSOCIATION: (JULIE M.)	\$ 1,000.00	1	\$ 1,000.00	
		ACCOUNT TOTAL				\$ 1,000.00
5110-830-000-00-00-000-002/09315	2012 GOB - INTEREST PAYMENTS	10/15/22 AND 4/15/23 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 22,125.00	1	\$ 22,125.00	
5110-830-000-00-00-000-003/09960	2020 GOB - INTEREST PAYMENTS	10/15/22 AND 4/15/23 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 536,832.00	1	\$ 536,832.00	
5110-830-000-00-00-000-004/09993	2021 GOB - INTEREST PAYMENTS	10/15/22 AND 4/15/23 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,236,600.00	1	\$ 1,236,600.00	
5110-830-000-00-00-000-002/05298	2016 GOB - INTEREST PAYMENTS	7/15/22 AND 1/15/23 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 277,380.00	1	\$ 277,380.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 2,072,937.00
5110-912-000-00-00-000-002/09316	2012 GOB - PRINCIPAL PAYMENT	10/15/22 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 885,000.00	1	\$ 885,000.00	
5110-912-000-00-00-000-003/90961	2020 GOB - PRINCIPAL PAYMENT	10/15/22 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 205,000.00	1	\$ 205,000.00	
5110-912-000-00-00-000-004/09992	2021 GOB - PRINCIPAL PAYMENT	10/15/22 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 5,000.00	1	\$ 5,000.00	
5110-912-000-00-00-000-002/02052	2016 GOB - PRINCIPAL PAYMENT	7/15/22 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,985,000.00	1	\$ 1,985,000.00	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 3,080,000.00
5110-996-000-00-00-000-000/03577	CONTINUING BOND FEES - DAC & PAYING AGENT	2012, 2016, 2020, & 2021 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 2,500.00	1	\$ 2,500.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 4,000.00
2590-880-000-00-00-000-801/02001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ 2,500,000.00	1	\$ 2,500,000.00	
2590-880-000-00-00-000-802/02002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -	1	\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ 2,500,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/02589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 7,500.00	1	\$ 7,500.00	
3300-890-000-10-12-000-000/02591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 5,000.00	1	\$ 5,000.00	
3300-890-000-10-14-000-000/02592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 6,000.00	1	\$ 6,000.00	
3300-890-000-10-15-000-000/02593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 6,000.00	1	\$ 6,000.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 24,500.00
2810-610-000-00-00-000-255/02250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/08757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 100.00	1	\$ 100.00	\$ 100.00
		ACCOUNT TOTAL				\$ 100.00
2611-610-000-00-00-000-097/09389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/09239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -	0	\$ -	\$ -
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/01998	ADMINISTRATION SUPPLIES General School Supply Bid:	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 10,768.00	1	\$ 10,768.00	
		0040-280 Papermate Sharpwriter Mechanical Pencil, 12/pkg	\$ 2.77	1	\$ 2.77	
		0010-005 2" Vinyl Binder Black	\$ 1.64	5	\$ 8.20	
		0010-007 1" Vinyl Binder Black	\$ 1.19	5	\$ 5.95	
		0010-020 1 1/2" Vinyl Binder Black	\$ 1.39	4	\$ 5.56	
		0041-004 Swingline SF Premium Staples 1/4" 5000/box	\$ 1.89	6	\$ 11.34	
		0041-005 Swingline Standard Staples 5000/box	\$ 0.74	4	\$ 2.96	
		0041-013 Swingline Optima Grip 20 sheet Electric Stapler	\$ 34.19	3	\$ 102.57	
		0040-282 Ticonderoga #2 pencils	\$ 1.39	2	\$ 2.78	
		0042-248 pilot g2 Retractable Rollerball gel Pen Black Dozen	\$ 8.56	1	\$ 8.56	
		0042-250 BIC BU3 Retractable Ballpoint Pen, Medium Point, Blue, dz	\$ 2.90	2	\$ 5.80	
		0042-251 BIC BU# Grip Retract Ballpoint Pen Black Dz	\$ 2.35	3	\$ 7.05	
		0042-255 uniball Gel RT Med Point Pen Blue Dz	\$ 8.74	2	\$ 17.48	
		0042-257 Pilot G2 Retractable Rollerball Pen, Blue, dz	\$ 8.53	3	\$ 25.59	
		0042-260 Papermate Profile Ball 1.4 Blue med 12pk	\$ 6.34	1	\$ 6.34	
		0044-195 Sharpie Perm Marker Chis tip Black	\$ 0.57	1	\$ 0.57	
		0044-200 Sharpie Perm Marker Chis tip blue	\$ 0.63	1	\$ 0.63	
		0044-232 Expo Low Odor Dry erase Marker Set Fine PT Asst Colors	\$ 1.95	1	\$ 1.95	
		0044-236 Expo non toxic whiteboard cleaner 8 oz	\$ 1.67	1	\$ 1.67	
		0044-239 whiteboard Eraser magnetic	\$ 0.45	1	\$ 0.45	
		0070-086 Redi Seal Catalog Envelope 9 1/2 x 12 1/2	\$ 9.14	6	\$ 54.84	
		0120-015 File Folders asst colors 1/3cut	\$ 8.34	6	\$ 50.04	
		0120-106 Manila File Folders Letter Size 1/3 cut	\$ 3.53	25	\$ 88.25	
		0120-008 Double Pocket Port Black	\$ 5.03	1	\$ 5.03	
		0150-122 Binder Clips 1 1/4"	\$ 3.90	1	\$ 3.90	
		0160-096 Scotch Magic Tape 3/4in	\$ 1.59	10	\$ 15.90	
		0160-097 3/4 inch Matte Tape	\$ 0.65	10	\$ 6.50	
		0170-046 UHU Glue Stic .29oz Dz	\$ 5.94	1	\$ 5.94	
		0190-025 National School Calendar, wirebound	\$ 9.95	1	\$ 9.95	
		0200-245 Avery Big Tab insert Dividers 8 tab set clear	\$ 0.74	2	\$ 1.48	
		0200-250 Avery Big Tab Div 8 tab set Multi colored	\$ 0.77	6	\$ 4.62	
		0201-002 Post it arrow flags asst colors	\$ 2.61	5	\$ 13.05	
		0201-003 Post it printed message arrow flags sign here	\$ 2.81	5	\$ 14.05	
		0201-005 Post it Pop up Notes 3 x 3 asst colors	\$ 3.35	1	\$ 3.35	
		0201-006 post it Notes 1 1/2 and 2 asst colors	\$ 4.40	4	\$ 17.60	
		0201-009 Pot It Notes 3 x 5 neon	\$ 6.89	2	\$ 13.78	

**GATEWAY SCHOOL DISTRICT
 GENERAL FUND
 EMPLOYEE BENEFITS EXPENDITURES
 2022-2023**

OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT CODE	FINAL BUDGET 2021-2022	PROPOSED BUDGET 2022-2023	VARIANCE INC (DECR)	50% NET INCREASE	
RETIREMENT	230	\$ 11,897,882.00	\$ 12,672,312.00	\$ 774,430.00	\$ 387,215.00	
SOCIAL SECURITY AND MEDICARE	220	\$ 2,605,003.00	\$ 2,718,753.00	\$ 113,750.00	\$ 56,875.00	
LIFE INSURANCE	213	\$ 46,747.00	\$ 37,530.00	\$ (9,217.00)	\$ -	
DISABILITY INSURANCE	214	\$ 73,000.00	\$ 82,000.00	\$ 9,000.00	\$ -	
HEALTH INSURANCE	211	\$ 5,084,153.00	\$ 5,659,523.00	\$ 575,370.00	\$ -	
DENTAL INSURANCE	212	\$ 332,388.00	\$ 344,582.00	\$ 12,194.00	\$ -	
STATE UNEMPLOYMENT	250	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	SELECT
WORKMAN'S COMPENSATION	260	\$ 523,000.00	\$ 539,000.00	\$ 16,000.00	\$ -	INCREASES
TUITION REIMBURSEMENT	240	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	SUBTOTAL
TOTALS		\$ 20,652,173.00	\$ 22,143,700.00	\$ 1,491,527.00	\$ 444,090.00	\$ 1,019,460.00

Board Secretary Office

Mrs. Bonnie Easha – Board Secretary

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/01688	Board Advertising	Post Gazette (Thursday & Sunday Only)	\$ 2,000.00	
		Tribune Review (Greensburg)	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/01689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/01690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 320.00	
		Account Total		\$ 320.00
2310-810-000-00-00-000-000/01691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subscription Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 16,130.00	
	Account Total		\$ 20,680.00	
2310-635-000-00-00-000-000/09240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/00291	Board Supplies	Office Depot - Supplies	\$ 300.00	
		Floral - Flowers	\$ 100.00	
		Account Total		\$ 400.00
		GRAND TOTAL		\$ 26,000.00

Technology Department

**Mr. Michael Brown – Director of
Technology**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-348-000-00-00-000-000/05149	Comcast Business	Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	
	IU13 Technology Services	Primary Internet Service Agreement - AIU#3 700Mbps - (E-rate Eligible - 60%: NET \$10,262)	12	\$ 2,138.00	\$ 25,656.00	
		Account Total				\$ 44,802.00
220-538-000-00-00-000-000/01033	DQE Communications Fiber Optic Lease -	Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 70%: NET \$15,300)	12	\$ 4,250.00	\$ 51,000.00	
		Account Total				\$ 51,000.00
220-330-000-00-00-000-000/10499	E-Rate Services - Other Professional Services Epic Communications	E-Rate consultation & Procurement Services	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 10,000.00
220-448-000-10-09-000-000/01021	Copier & Printer Leasing - CSE Amcom	Copier/Printer Maintenance	1	\$ 9,000.00	\$ 9,000.00	
		Account Total				\$ 9,000.00
220-448-000-10-12-000-000/01025	Copier & Printer Leasing - Ramsey Amcom	Copier/Printer Maintenance	1	\$ 9,000.00	\$ 9,000.00	
		Account Total				\$ 9,000.00
220-448-000-10-14-000-000/01026	Copier & Printer Leasing - Evergreen Amcom	Copier/Printer Maintenance	1	\$ 9,000.00	\$ 9,000.00	
		Account Total				\$ 9,000.00
220-448-000-10-15-000-000/01027	Copier & Printer Leasing - UP Amcom	Copier/Printer Maintenance	1	\$ 9,000.00	\$ 9,000.00	
		Account Total				\$ 9,000.00
220-448-000-20-19-000-000/01014	Copier & Printer Leasing - MSMS Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
220-448-000-25-19-000-000/01015	Copier & Printer Leasing - GMS Amcom Misc	Copier/Printer Maintenance	0	\$ 12,000.00	\$ -	
		Special Printer Supplies	0	\$ 1,000.00	\$ -	
		Account Total				\$ -
220-448-000-30-30-000-000/01019	Copier & Printer Leasing - GHS Amcom Amcom Misc	Copier/Printer Maintenance	1	\$ 11,000.00	\$ 11,000.00	
		Printer for Special Ed	0	\$ 1,400.00	\$ -	
		Special Printer Supplies	1	\$ 1,000.00	\$ 1,000.00	
		Account Total				\$ 12,000.00
220-448-000-00-00-000-000/09221	Copier & Printer Leasing - Administration Amcom	Copier/Printer Maintenance	1	\$ 8,000.00	\$ 8,000.00	
		Account Total				\$ 8,000.00
220-650-000-10-15-000-000/05383	Technology Supplies - UP CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -
220-650-000-10-09-000-000/05379	Technology Supplies - CSE Lightspeed	Red Cat Audio System	1	\$ 1,563.00	\$ 1,563.00	
		Account Total				\$ 1,563.00
220-650-000-10-12-000-000/05381	Technology Supplies - Ramsey CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-650-000-10-14-000-000/05382	Technology Supplies - Evergreen CDWg	Headphones	0	\$ 36.00	\$ -	\$ -
		Account Total				\$ -
220-650-000-20-19-000-000/05384	Technology Supplies - MSMS	Headphones (Computer Lab)	60	\$ 28.00	\$ 1,680.00	
		Headphones (Ollio)	10	\$ 28.00	\$ 280.00	
		Headphones (Solomon)	10	\$ 28.00	\$ 280.00	
		Earbuds (Bache)	30	\$ 5.00	\$ 150.00	
		Chargers (40 Multiport + 100 Cables Antonucci)	1	\$ 5,673.00	\$ 5,673.00	
		SanDisk 64GB Ultra SDXC UHS-I Memory Card - SDSDUNR-064G-GN6IN	0	\$ 12.00	\$ -	
		Audio-Technica ATR2100-USB Cardioid Dynamic USB/XLR Microphone	0	\$ 69.00	\$ -	
		BM 2 BP-820 Batteries and Dual Battery Charger for Canon XA30	0	\$ 65.00	\$ -	
		Lavalier Microphone, MAONO AU100 Hands Free Clip-on Lapel Mic with Omnidirectional Condenser for Podcast, Recording	0	\$ 20.00	\$ -	
		Wacom CTL4100 Intuos Graphics Drawing Tablet with 3 Bonus Software included, 7.9"x 6.3", Black	0	\$ 70.00	\$ -	
		Canon WL-D89 Wireless Controller	0	\$ 14.00	\$ -	
		FlashForge Dreamer NX 3D Printer,	1	\$ 370.00	\$ 370.00	
		Canon XA30 Power Adapter	0	\$ 20.00	\$ -	
		Account Total				\$ 8,433.00
220-650-000-25-19-000-000/05385	Technology Supplies - GMS	Nothing requested at this time.	0	\$ -	\$ -	\$ -
		Account Total				\$ -
220-650-000-30-30-000-000/05386	Technology Supplies - High School	Nothing requested at this time.	0	\$ -	\$ -	\$ -
		Account Total				\$ -
250-650-000-30-30-000-000/09869	Technology Supplies - Athletics - GHS	Nothing requested at this time.	0	\$ -	\$ -	\$ -
		Account Total				\$ -
110-850-000-10-14-000-057/09564	Instructional Software - Evergreen	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	250	\$ 15.00	\$ 3,750.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,958.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	
	Canvas	Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	
	Nearpod	Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	Nearpod	Flocabulary	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	TCI	Social Studies Grade 4	1	\$ 3,500.00	\$ 3,500.00	
	SpringMath	(Piloting now) Grades 3-6 - Need to split	1000	\$ 12.00	\$ 12,000.00	ARP STATE ESS
	Lexia Learning	Core5, PowerUp, Etc (K-6) - Need to split	100	\$ 60.00	\$ 6,000.00	ARP STATE ESS
	ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
		Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 57,901.00
110-850-000-10-09-000-057/09565	Instructional Software - CSE	MusicPlay 1 year subscription	1	\$ 151.00	\$ 151.00	
	Music in Motion (Verno)	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	License to show movies	1	\$ 386.00	\$ 386.00	
	Movie Licensing USA					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,957.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	
	Canvas	Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	
	Nearpod	Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	Nearpod	Flocabulary	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	TCI	Social Studies Grade 4	1	\$ 3,500.00	\$ 3,500.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 41,177.00
110-650-000-10-15-000-057/09566	Instructional Software - UP					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	SCUTA	School counselor use of time analysis subscription	1	\$ 325.00	\$ 325.00	
	Houghton Mifflin Harcourt	Reading Counts Program	300	\$ 4.00	\$ 1,200.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Acadience (Dibels) Next DataManagement & Scoring	340	\$ 15.00	\$ 5,100.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,957.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	
	Canvas	Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	
	Nearpod	Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	Nearpod	Flocabulary	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
	TCI	Social Studies Grade 4	1	\$ 3,000.00	\$ 3,000.00	
	ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
		Reading Eggs - K & 1 Reading Intervention	6	\$ 400.00	\$ 2,400.00	
		Account Total				\$ 44,676.00
110-650-000-10-12-000-057/09567	Instructional Software - Ramsey					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 1,375.00	\$ 1,375.00	\$270 Title I
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Acadience (Dibels) Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	0	\$ 2,958.00	\$ -	
	IXL	IXL (Math, ELA, Science)	1	\$ 8,000.00	\$ 8,000.00	
	Canvas	Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	
	Nearpod	Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	Nearpod	Flocabulary	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
	TCI	Social Studies Grade 4	1	\$ 3,000.00	\$ 3,000.00	
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 160.00	\$ 160.00	
	ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 40,526.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-20-19-000-057/09568	Instructional Software - MSMS					
	HMHCO	Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	0	\$ 60.00	\$ -	
	HMHCO	Math 180	0	\$ 80.00	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 1,086.00	\$ 1,086.00	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	Voyager Sopris	Acadience (Dibels) Next DataManagement & Scoring	350	\$ 15.00	\$ 5,250.00	
	MobyMax	MobyMax	1	\$ 3,500.00	\$ 3,500.00	
	IXL	IXL (Math, ELA, Science)	1	\$ 9,000.00	\$ 9,000.00	
	Webster Fitness Products	Polar Go Fit K-12	0	\$ -	\$ -	
	GovConnection (Adobe)	Creative Cloud	700	\$ 5.00	\$ 3,500.00	
	Canvas	Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	
	Nearpod	Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	Nearpod	Flocabulary	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	Kahoot	Kahoot EDU (Perry/Cornelius)	2	\$ 74.00	\$ 148.00	
	NA	Three Minute Theory Subscription (Perry/Spina)	2	\$ 333.00	\$ 666.00	
	NWEA	MAP Assessment	600	\$ 12.50	\$ 7,500.00	
	Texthelp Inc	Read&Write	1	\$ 930.00	\$ 930.00	
		Account Total				\$ 51,191.00
110-650-000-25-19-000-057/09569	Instructional Software - GMS					
	HMHCO	Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	0	\$ 4.00	\$ -	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	40	\$ 70.00	\$ 2,800.00	
	HMHCO	Math 180	50	\$ 70.00	\$ 3,500.00	
	(Petruska)	System 44	0	\$ -	\$ -	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	MobyMax	MobyMax	1	\$ 3,500.00	\$ 3,500.00	
	Glogster	Classroom Subscription (Manges)	1	\$ 100.00	\$ 100.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	Powtoon	Classroom Subscription (Manges-Automatic Renewal)	1	\$ 130.00	\$ 130.00	
		Pixton Subscription (Manges)	1	\$ 100.00	\$ 100.00	
		Gimkit (8th Grade Language)	0	\$ 60.00	\$ -	
	Xello	Career Cruising	1	\$ 1,535.00	\$ 1,535.00	
	Texthelp, Inc	Read&Write	1	\$ 930.00	\$ 930.00	
	Storboardthat.com	Digital Storytelling software-3 year subscription/3 teacher accts. (Manges)	1	\$ 576.00	\$ 576.00	
	GovConnection (Adobe)	Creative Cloud	700	\$ 5.00	\$ 3,500.00	
	Canvas	Canvas LMS	1	\$ 4,200.00	\$ 4,200.00	
	Nearpod	Nearpod	1	\$ 3,500.00	\$ 3,500.00	
	Nearpod	Flocabulary	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
	Brainpop	Brainpop/BrainPOP Jr.	1	\$ 3,000.00	\$ 3,000.00	
	Sadlier	Sadlier Math Online (SpecEd)	1	\$ 470.00	\$ 470.00	
	ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
	EdPuzzle	EdPuzzle (Sauers)	0	\$ 138.00	\$ -	
	Buncee.com	Classroom Lite Subscription	1	\$ 100.00	\$ 100.00	
		Account Total				\$ 34,482.00
110-650-000-30-30-000-057/09570	Instructional Software - GHS					
	HMHCO	Reading Counts Program	0	\$ 4.00	\$ -	
	HMHCO	Reading Inventory	560	\$ 4.00	\$ 2,240.00	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	115	\$ 70.00	\$ 8,050.00	
	HMHCO	Math 180	55	\$ 70.00	\$ 3,850.00	
	Striven Media LLC	Virtual Job Shadow HS Pkg 21st Century Experience (Business Ed)	1	\$ 995.00	\$ 995.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account	
110-650-000-30-30-000-057/09570 Instructional Software - GHS (Continued)	Gimkit	Classroom Game Show Subscription (N. Puhala/J. Browning)	0	\$ 60.00	\$ -		
		Breakoutedu.com	1	\$ 75.00	\$ 75.00		
		Studystack	Flashcard Subscription (J. Browning)	1	\$ 20.00	\$ 20.00	
		Quizlet	Study Program Subscription (J. Browning/N. Puhala)	2	\$ 36.00	\$ 72.00	
		Albertio	AP Enrichment, math & science intervention	0	\$ 5,000.00	\$ -	
		TextHelp Inc.	Read/Write	1	\$ 1,850.00	\$ 1,850.00	
		Explore Learning	GizmoTeacher License	5	\$ 700.00	\$ 3,500.00	
		TurnItIn	Turn It In License	1	\$ 7,000.00	\$ 7,000.00	
		ClassLink	ClassLink	1	\$ 2,200.00	\$ 2,200.00	
		Movie Licensing USA	License to show movies	1	\$ 431.00	\$ 431.00	
		Webster Fitness Products	Polar Go Fit K-12	0	\$ 500.00	\$ -	
		Xello	Career Cruising	1	\$ 3,991.00	\$ 3,991.00	
		Makemusic	Finale v26 (Music K-12)	0	\$ 160.00	\$ -	
		IXL	IXL (Math/Santilli)	400	\$ 10.00	\$ 4,000.00	
		IXL	IXL (Garbett)	30	\$ 10.00	\$ 300.00	
		GovConnection (Adobe)	IXL (Garbett)	1500	\$ 5.00	\$ 7,500.00	
			Creative Cloud	2	\$ 138.00	\$ 276.00	
			Edpuzzle, \$11.50/month (N. Puhala/J. Browning)	2	\$ 74.00	\$ 148.00	
			Kahoot Premium Plus (N. Puhala/J. Browning)	1	\$ 600.00	\$ 600.00	
			sightreadingfactory.com (Music Dept.)	1	\$ 4,200.00	\$ 4,200.00	
		Canvas	Canvas	1	\$ 3,500.00	\$ 3,500.00	
		Nearpod	Nearpod	1	\$ 1,500.00	\$ 1,500.00	Title IV Exp
		Nearpod	Flocabulary	1	\$ 3,000.00	\$ 3,000.00	
		Brainpop	Brainpop/BrainPOP Jr.	1	\$ 470.00	\$ 470.00	
		Sadlier	Sadlier Math Online (SpecEd)	1	\$ 2,000.00	\$ 2,000.00	
		Voyager Sopris Learning	Language! Live (Budget for 2022-)	40	\$ 50.00	\$ 2,000.00	
		Savvas	MIDDLE GRADES WORLD HISTORY 2019 - 2 Year (Estok)	1	\$ 1,500.00	\$ 1,500.00	
	Pearson	Campbell Biology in Focus 3rd Edition, AP 2020	100	\$ 8.00	\$ 800.00		
	Edmentum	Studyisland (Science)				\$ 66,068.00	
		Account Total					
250-648-000-30-30-150-041/04311	LIBRARY - Educational Software - GHS						
	HSLC	Access PA Annual Project Fee (9-12)	1	\$ 325.00	\$ 325.00		
	Proquest	SIRS Researcher and WebSelect (9-12)	1	\$ 2,700.00	\$ 2,700.00	\$ 3,025.00	
		Account Total					
110-650-000-00-00-155-000/08490	Instr. Support - Library Subscriptions						
	HSLC	Access PA Annual Project Fee (k-8)	6	\$ 325.00	\$ 1,950.00		
	Coughlan Companies	PebbleGo/PebbleGo Next Subscription (K-4)	1	\$ 6,837.00	\$ 6,837.00		
	Cengage Learning	Library Software (Research in Context (K-12), Viewpoints In Context (7-12))	1	\$ 16,000.00	\$ 16,000.00		
	Cengage Learning	Gale eBooks GVRL Hosting Fee	1	\$ 500.00	\$ 500.00		
	Follett School Solutions	K-12 Card Catalog	1	\$ 13,700.00	\$ 13,700.00		
	Overdrive Inc	Overdrive eBooks (K-12)	1	\$ 6,000.00	\$ 6,000.00		
	Library Video Company	Safari Montage Subscription (\$5,945 K-8) (\$1,250 9-12)	0	\$ 7,195.00	\$ -	\$ 44,987.00	
		Account Total					
711-650-000-00-00-000-000/09402	ADMIN TRANSPORTATION SOFTWARE LICENSING						
	Edulog	Edulog Renewal	1	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	
		Account Total					
290-650-000-00-00-000-000/09398	ADMIN SOFTWARE-IEP WRITER						
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/spec ed student)	1	\$ 16,000.00	\$ 16,000.00		
	Read Naturally	Read Naturally	1	\$ 1,200.00	\$ 1,200.00		
		ESL Imagine Language & Literacy reusable License	50	\$ 125.00	\$ 6,250.00		
	McGraw Hill	Reading Mastery/Corrective Reading/Language for Learning	1	\$ 12,000.00	\$ 12,000.00		
		ESL Cengage (Need to subtract books)	1	\$ 7,100.00	\$ 7,100.00	\$ 42,550.00	
		Account Total					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
511-650-000-00-00-000-000/05546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	Student Management Software Support & Maintenance	1	\$ 36,330.00	\$ 36,330.00	
	iscorp	Skyward Hosting Fees	1	\$ 10,000.00	\$ 10,000.00	
	Harris School Solutions	Financial Budgetary Software	1	\$ 20,300.00	\$ 20,300.00	
	OnHand Schools	EdInsight Data Management License (\$12,000 Reduction from 2021-2022)	1	\$ 17,000.00	\$ 17,000.00	
	Data Management	TimeClock Plus	1	\$ 1,400.00	\$ 1,400.00	
	Intrado	School Messenger	1	\$ 5,916.00	\$ 5,916.00	
	Intrado	School Messenger Newsletter	1	\$ 2,211.00	\$ 2,211.00	
	Intrado	School Messenger Emergency Response Plans	0	\$ 5,610.00	\$ -	
	Skyward	Crystal Reports Annual Maintenance	1	\$ 119.00	\$ 119.00	
	Skyward	Textbook Tracking/Inventory (Removed 2021)	0	\$ 2,500.00	\$ -	
	EduLink	PAETEP	1	\$ 9,109.00	\$ 9,109.00	
	EduLink	Comply	0	\$ 8,600.00	\$ -	
	Eduplanet	Eduplanet	1	\$ 7,000.00	\$ 7,000.00	
	Frontline Education	Frontline (2023-...)	0	\$ 35,000.00	\$ -	
	MasterLibrary	Facilities Rental Software License	1	\$ 3,600.00	\$ 3,600.00	
	Square9	Document Management Software	1	\$ 1,000.00	\$ 1,000.00	
	Frontline Education	Teachscape (1 - 10 pack and 1 - 5 pack)	0	\$ 4,730.00	\$ -	
		Account Total				\$ 113,985.00
220-438-000-10-00-000-000/08318	Technology Maintenance - Elementary					
change to a 650 account for each building	Apple	Replacement Projectors/TVs	5	\$ 700.00	\$ 3,500.00	
	Apple	iPads (4th Grade)	0	\$ 400.00	\$ -	
		AppleTV (RAM)	30	\$ 150.00	\$ 4,500.00	
		Wiring (E-Rate)	0	\$ 5,000.00	\$ -	
		Account Total				\$ 8,000.00
220-438-000-20-19-000-000/08316	Technology Maintenance - MSMS					
	Apple	Device Content Filtering/Classroom Management	550	\$ 10.00	\$ 5,500.00	
		1:1 Devices	0	\$ 400.00	\$ -	
		Account Total				\$ 5,500.00
220-438-000-25-19-000-000/08317	Technology Maintenance - GMS					
		iPads (English)	0	\$ 400.00	\$ -	
		Logitech Crayon (English)	0	\$ 50.00	\$ -	
		Enhanced 1:1 Content Filtering	550	\$ 10.00	\$ 5,500.00	
		K-4 iPad (5 Per classroom)	0	\$ 520.00	\$ -	
	Apple	AppleTvs	0	\$ 150.00	\$ -	
		Account Total				\$ 5,500.00
220-438-000-30-30-000-000/08315	Technology Maintenance - GHS					
	PlayOn! Sports	Pixellot Subscription (2019-2021)	1	\$ 3,000.00	\$ 3,000.00	
		Replacement Projectors/TVs	10	\$ 700.00	\$ 7,000.00	
	School Technology Associates	Positive Attendance Reader Support	4	\$ 100.00	\$ 400.00	
		Bandroom Sound System	1	\$ 2,180.00	\$ 2,180.00	
		Enhanced 1:1 Content Filtering	1200	\$ 10.00	\$ 12,000.00	
		Chromebooks	0	\$ 350.00	\$ -	
		Mac Lab (General)	0	\$ 1,800.00	\$ -	
		Mac Lab (Art)	0	\$ 1,800.00	\$ -	
		Vive VR Headsets	0	\$ 500.00	\$ -	
		Merge 360 Headset	0	\$ 30.00	\$ -	
		iPads (English)	0	\$ 400.00	\$ -	
		Logitech Crayon (English)	0	\$ 50.00	\$ -	
		iPads (Art)	0	\$ 400.00	\$ -	
		Apple Pencil (Art)	0	\$ 100.00	\$ -	
		Account Total				\$ 24,580.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-438-000-00-00-000-000/01028	Technology Maintenance - D/W					
	Microsoft	EES Agreement (Office, Windows, Configuration Manager)	1	\$ 23,000.00	\$ 23,000.00	
	En-Net	Ruckus Wireless Maintenance (70% Effective E-Rate)	1	\$ 3,270.00	\$ 3,270.00	
	CDW	Sonicwall Maintenance - Content Filtering (2019-2021) (~40% E-Rate)	1	\$ 7,600.00	\$ 7,600.00	
		District Website	1	\$ 12,000.00	\$ 12,000.00	
	Mosyle	Mosyle MDM License	2800	\$ 5.50	\$ 15,400.00	
	Apple	Apple Developer License	1	\$ 500.00	\$ 500.00	
	Apple	AppleCare OS Support - Preferred (Superceeds AppleCare Select and Discounted with hardware)	0	\$ 8,000.00	\$ -	
	Fort Systems	Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1	\$ 3,141.00	\$ 3,141.00	
	Tangent	DataCove E-Mail Archiving (No cost until July 2024)	0	\$ 1,495.00	\$ -	
	Dell	Server/SAN Maintenance (Full replacement in 2023)	1	\$ 10,615.00	\$ 10,615.00	
	CDW	Server backup software support	1	\$ 2,000.00	\$ 2,000.00	
	Misc	Various parts/replacements/repairs	1	\$ 60,000.00	\$ 60,000.00	
	AssetGenie	Non-warranty iPad/Mac Repairs	0	\$ 10,000.00	\$ -	
	Keenan Systems LLC	Wireless Site Survey Support	1	\$ 850.00	\$ 850.00	
	AssetGenie	5th Year of MBP Warranty	0	\$ 60.00	\$ -	
	Lauttamus Communications & Security	Batteries for Kenwood UHF Portable Radios	15	\$ 60.00	\$ 900.00	
	IdentAKid	Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
	GoDaddy	SSL Certificates (3 Years)	1	\$ 600.00	\$ 600.00	
	Genetec	Access Control Software Maintenance	1	\$ 1,000.00	\$ 1,000.00	
	IncidentIQ	Ticket System	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 152,751.00
220-610-000-10-09-000-095/09851	Tech Safety/Security Supplies - CSE					
		Security Camera Upgrades (Camera/Install/License)	30	\$ 900.00	\$ 27,000.00	
	Bixolon	Kiosk Printers	0	\$ 360.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 27,500.00
220-610-000-10-12-000-095/09852	Tech Safety/Security Supplies - Ramsey					
		Security Camera Upgrades (Camera/Install/License)	0	\$ 900.00	\$ -	
	Bixolon	Kiosk Printers	0	\$ 360.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 500.00
220-610-000-10-14-000-095/09853	Tech Safety/Security Supplies - Evergreen					
		Security Camera Upgrades (Camera/Install/License)	30	\$ 900.00	\$ 27,000.00	
	Bixolon	Kiosk Printers	0	\$ 360.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 27,500.00
220-610-000-10-15-000-095/09854	Tech Safety/Security Supplies - UP					
		Security Camera Upgrades (Camera/Install/License)	30	\$ 900.00	\$ 27,000.00	
	Bixolon	Kiosk Printers	0	\$ 360.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 27,500.00
220-610-000-20-19-000-095/09855	Tech Safety/Security Supplies - MSMS					
		Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Security Consulting Solutions, Inc	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
		Radios	40	\$ 300.00	\$ 12,000.00	
	Bixolon	Kiosk Printers	0	\$ 360.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 13,500.00
220-610-000-25-19-000-095/09856	Tech Safety/Security Supplies - GMS					
		Security Camera Upgrades	0	\$ 2,500.00	\$ -	
	Bixolon	Kiosk Printers	0	\$ 360.00	\$ -	
	Ident-A-Kid	Visitor Kiosk Maintenance	0	\$ 500.00	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account		
2220-610-000-30-30-000-095/09657	Tech Safety/Security Supplies - GHS Security Consulting Solutions, Inc.	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00			
		55" Security Camera Monitor	0	\$ 500.00	\$ -			
		Vape Detectors for Bathrooms	1	\$ 2,000.00	\$ 2,000.00			
		Security Camera Upgrades	60	\$ 1,000.00	\$ 60,000.00			
		Security Camera Computer	0	\$ 1,500.00	\$ -			
		AI Camera Maintenance	0	\$ 1,800.00	\$ -			
		Kiosk Printers	0	\$ 360.00	\$ -			
		Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00			
		Account Total						\$ 63,500.00
		2220-610-000-00-00-000-001/09603	TECH SVC - SUPPLIES DW Security Consulting Solutions, Inc.	License Plate Monitoring Camera Purchase	0	\$ 4,979.00	\$ -	
Account Total						\$ -		
2220-448-000-00-00-000-001/09735	TECHNOLOGY LEASE EXPENDITURES	No Applicable Leases for 21-22	0	\$ -	\$ -			
		Account Total						\$ -
2220-850-000-00-00-000-001/08828	TECH SVC - TECH SUPPLIES DW	Teacher/Staff Laptops (4 Year Cycle) 2021-2025	0	\$ 150,000.00	\$ -			
		Student/Staff iPad (4 Year Cycle) - Apple	0	\$ 294.00	\$ -			
		Student/Staff iPad (4 Year Cycle) - AGiRepair	0	\$ 89.00	\$ -			
		Student/Staff iPad (4 Year Cycle) - AGiRepair (Keyboard case for GHS Pilot)	0	\$ 184.00	\$ -			
		Deployment Services	0	\$ 5,000.00	\$ -			
		Student Chromebooks (4 Year Cycle) to start 2022	0	\$ 330.00	\$ -			
		Student/Staff iPad Sale (300 x \$80.00 = \$24,000.00 + \$22,000.00 = \$46,000.00) - REFUND OF P/Y EXPENDITURE	0	\$ (50.00)	\$ -			
		Teacher/Staff Laptop Sale (Once every 4 years) (300 x \$300.00 = \$90,000.00) - REFUND OF P/Y EXP	0	\$ (300.00)	\$ -			
		Laptop Carts per year	0	\$ 30,000.00	\$ -			
		Mac Lab	0	\$ 48,000.00	\$ -			
		GHS Auditorium Lighting Maintenance (Even years only based on FY start date)	1	\$ 2,000.00	\$ 2,000.00			
		10 Year Cycle for IWB Panels - Purchase in 21-22	0	\$ 4,500.00	\$ -			
		Tech Ed Lab (1 Per year)	1	\$ 60,000.00	\$ 60,000.00			
		Projects						
				GHS LGI Retrofit	0	\$ 60,000.00	\$ -	
				Desktop Computers (Secretary/Office Staff/Nurse/etc) (5-6 Year cycle)	0	\$ 1,000.00	\$ -	
				GHS Auditorium Lighting Control Upgrade	1	\$ 20,000.00	\$ 20,000.00	
				Transportation Software upgrade replacement (Est)	1	\$ 30,000.00	\$ 30,000.00	
				GHS Base Package	1	\$ 28,550.00	\$ 28,550.00	
				GHS CTE Package	1	\$ 4,400.00	\$ 4,400.00	
				MSMS Site Package (6-8)	1	\$ 12,100.00	\$ 12,100.00	
				Nightly Sync (One Time)	1	\$ 1,100.00	\$ 1,100.00	
				LTI SSO (One Time)	1	\$ 5,500.00	\$ 5,500.00	
		Course Enrollment (One Time)	1	\$ 1,650.00	\$ 1,650.00			
		Waterfront Learning Support	1	\$ 2,500.00	\$ 2,500.00			
		K-8 License	40	\$ 570.00	\$ 22,800.00			
Account Total						\$ 188,600.00		
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00			
		Hotspots for Students and Staff	120	\$ 240.00	\$ 28,800.00			
		VOIP Phone Services - Admin (Cell Phone Reimbursement)	276	\$ 100.00	\$ 27,600.00			
		VOIP Phone Services - Admin	0	\$ 800.00	\$ -			
		VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00			
Account Total						\$ 61,260.00		
611-531-000-10-09-000-364/03574	TELEPHONE - CSE	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00			
		VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00			
Account Total						\$ 4,860.00		
611-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00			
		VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00			
Account Total						\$ 4,860.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2022-2023**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
611-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
		VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
		Account Total				\$ 4,860.00
611-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
		VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
		Account Total				\$ 4,860.00
611-531-000-20-19-000-364/03569	TELEPHONE - MSMS	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
		VOIP Phone Services - Admin	12	\$ 230.00	\$ 2,760.00	
		Account Total				\$ 4,860.00
611-531-000-25-19-000-364/03568	TELEPHONE - GMS	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
		VOIP Phone Services - Admin	12	\$ 290.00	\$ 3,480.00	
		Account Total				\$ 5,580.00
611-531-000-30-30-000-364/03567	TELEPHONE - GHS	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
		VOIP Phone Services - Admin	12	\$ 350.00	\$ 4,200.00	
		Account Total				\$ 6,300.00
220-610-000-00-00-000-000/08733	Shipping and Handling	Shipping and Handling	1	\$ 563.00	\$ 563.00	
		Account Total				\$ 563.00
GRAND TOTAL						\$ 1,371,000.00

Athletic Department

**Mr. Don Holl –
Athletic Director**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)
BUDGET MANAGER (28 - MR. DONALD HOLL - ATHLETIC DIRECTOR)
2021-2022**

ASN #	Revenues:	AMOUNT	PERCENTAGE
09049	Gate Receipts Revenue - Athletics	\$ 60,000.00	12.82%
09051	Interest Revenue - Athletics	\$ 3.00	0.00%
	Internal Transfers from General Fund	\$407,997.00	87.18%
	TOTAL REVENUES	\$468,000.00	100.00%
	Expenditures:		
	Dues/Subscriptions	\$ 6,295.00	1.35%
	Capital Equipment	\$ 26,700.00	5.71%
	Repairs	\$ 730.00	0.16%
	Event Workers-GHS	\$ 54,425.00	11.63%
	Event Workers-GMS	\$ 5,885.00	1.26%
	General Athletic Budget	\$ 20,476.00	4.38%
	Laundry	\$ 1,044.00	0.22%
	Officials	\$ 47,081.00	10.06%
	Shipping & Handling	\$ 1,331.00	0.28%
	Technology	\$ 23,139.00	4.94%
	Trainer	\$ 37,919.00	8.10%
	Travel	\$ 18,600.00	3.97%
	Transportation	\$ 96,000.00	20.51%
	GMS Athletic Budget	\$ 6,462.00	1.38%
	Baseball	\$ 3,219.00	0.69%
	Boys Basketball	\$ 6,803.00	1.45%
	Girls Basketball	\$ 7,021.00	1.50%
	Bowling	\$ 1,000.00	0.21%
	Cheerleading	\$ 1,310.00	0.28%
	Boys Cross Country	\$ 687.00	0.15%
	Girls Cross Country	\$ 724.00	0.15%
	Football	\$ 48,800.00	10.43%
	Boys Golf	\$ 2,624.00	0.56%
	Girls Golf	\$ 2,723.00	0.58%
	Hockey	\$ 5,000.00	1.07%
	Boys Lacrosse	\$ 2,026.00	0.43%
	Boys Soccer	\$ 1,324.00	0.28%
	Girls Soccer	\$ 1,068.00	0.23%
	Softball	\$ 2,334.00	0.50%
	Boys Swimming	\$ 3,375.00	0.72%
	Girls Swimming	\$ 3,955.00	0.85%
	Boys Tennis	\$ 172.00	0.04%
	Girls Tennis	\$ 389.00	0.08%
	Boys Track	\$ 2,408.00	0.51%
	Girls Track	\$ 5,906.00	1.26%
	Boys Volleyball	\$ 5,591.00	1.19%
	Girls Volleyball	\$ 9,476.00	2.02%
	Wrestling	\$ 3,978.00	0.85%
	TOTAL EXPENDITURES	\$468,000.00	100.00%

2022/2023 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA	High School Dues	\$ 675.00	1	\$ 675.00
2	PIAA	Middle School Dues	\$ 250.00	1	\$ 250.00
3	Big 5/6 Conference.	Conference Dues	\$ 520.00	1	\$ 520.00
4	WAADA	Athletic Director Dues	\$ 125.00	1	\$ 125.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 185.00	1	\$ 185.00
7	Track/NWCA	Annual Dues	\$60.00	1	\$ 60.00
8	WPIAL	Membership Dues	\$ 300.00	1	\$ 300.00
9	PSADA	Yearly Dues	\$ 380.00	1	\$ 380.00
10	TSTCA	Track Invitational Membership	\$ 650.00	1	\$ 650.00
11	PSFCA	Annual Dues	\$ 100.00	1	\$ 100.00
12	All Sports - Extra Tournaments	Tournament Registration Fees	\$ 3,000.00	1	\$ 3,000.00
GRAND TOTAL				ASN 09052	\$ 6,295.00

2022/2023 GATEWAY ATHLETICS - CAPITAL EQUIPMENT

Vendor	Item Description	Unit Cost	No.	Total Cost
MF Athletic	First Place Prep Safety Pole Vault Pit Package	\$ 18,550.00	1	\$ 18,550.00
MF Athletic	First place Competitor High Jump Pit Package (Black)	\$ 8,150.00	1	\$ 8,150.00
	GRAND TOTAL	ASN 09056		\$ 26,700.00

2022/2023 GATEWAY ATHLETICS - REPAIRS

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	Monroe Scale Co	Maintenance on scale	\$ 230.00	1	\$ 230.00
		GRAND TOTAL	ASN 00579		\$ 730.00

2022/2023 GATEWAY ATHLETICS - EVENT WORKERS - GHS

Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
Varsity Football					
	Camera Operator	\$ 75.00	11	\$ 825.00	
	End Zone Camera	\$ 50.00	11	\$ 550.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Statistician Spotter	\$ 45.00	11	\$ 495.00	
	Ticket Manager	\$ 100.00	10	\$ 1,000.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Spotter	\$ 45.00	10	\$ 450.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Press Box Manager	\$ 60.00	10	\$ 600.00	
	Site Manager	\$ 100.00	10	\$ 1,000.00	
	Varsity Football Total			\$ 14,455.00	
Varsity Soccer-Girls					
	Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	
	Announcer	\$ 50.00	11	\$ 550.00	

Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
VARSITY SOCCER-GIRLS - Continued					
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	VARSITY SOCCER-GIRLS TOTAL			\$ 4,020.00	
VARSITY SOCCER-BOYS					
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	VARSITY SOCCER-BOYS TOTAL			\$ 3,790.00	
VARSITY VOLLEYBALL - B/G					
	Scoreboard	\$ 50.00	20	\$ 1,000.00	
	Usher	\$ 50.00	20	\$ 1,000.00	
	Game Site Manager	\$ 75.00	20	\$ 1,500.00	
	Ticket Seller	\$ 50.00	20	\$ 1,000.00	
	VARSITY VOLLEYBALL TOTAL			\$ 4,500.00	
JV FOOTBALL					
	Chains	\$ 40.00	5	\$ 200.00	
	Chains	\$ 40.00	5	\$ 200.00	
	Chains	\$ 40.00	5	\$ 200.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Site Manager	\$ 60.00	5	\$ 300.00	
	JV FOOTBALL TOTAL			\$ 1,150.00	
FALL SPORTS GRAND TOTAL					\$ 27,915.00
WINTER SPORTS					
VARSITY BASKETBALL - GIRLS/BOYS					
	Announcer	\$ 50.00	18	\$ 900.00	
	Camera	\$ 50.00	18	\$ 900.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scorebook	\$ 40.00	44	\$ 1,760.00	

Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
VARSITY BASKETBALL - GIRLS/BOYS - Continued					
	Ticket Seller	\$ 60.00	18	\$ 1,080.00	
	Ticket Seller	\$ 60.00	18	\$ 1,080.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Game Site Manager	\$ 75.00	18	\$ 1,350.00	
	Usher	\$ 50.00	18	\$ 900.00	
	VARSITY BASKETBALL TOTAL			\$ 12,560.00	
FRESHMEN BASKETBALL					
	Scoreboard	\$ 40.00	10	\$ 400.00	
	Scoreboard	\$ 40.00	10	\$ 400.00	
	Game Site Manager	\$ 50.00	10	\$ 500.00	
	FRESHMEN BASKETBALL TOTAL			\$ 1,300.00	
SWIMMING					
	Ticket Seller	\$ 50.00	8	\$ 400.00	
	Announcer	\$ 50.00	8	\$ 400.00	
	Game Site Manager	\$ 60.00	8	\$ 480.00	
	SWIMMING TOTAL			\$ 1,280.00	
WRESTLING-VARSITY					
	Usher	\$ 50.00	5	\$ 250.00	
	Announcer	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Scorebook	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	WRESTLING TOTAL			\$ 1,500.00	
	WINTER SPORTS GRAND TOTAL				\$ 16,640.00
SPRING SPORTS					
LACROSSE					
	Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	
	Announcer	\$ 50.00	11	\$ 550.00	

Item Description	Explanation	Unit Cost	No.	Line Total	Seasonal Sport Total
LACROSSE - Continued					
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	LACROSSE TOTAL			\$ 4,020.00	
Varsity Baseball					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	Varsity Baseball TOTAL			\$ 1,500.00	
JV Baseball					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	JV Baseball TOTAL			\$ 1,500.00	
Varsity Softball					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	Varsity Softball TOTAL			\$ 1,500.00	
Volleyball - Boys					
	Ticket Seller	\$ 50.00	9	\$ 450.00	
	Scoreboard	\$ 50.00	9	\$ 450.00	
	Usher	\$ 50.00	9	\$ 450.00	
	Volleyball-Boys TOTAL			\$ 1,350.00	
Spring Sports Grand Total					\$ 9,870.00
GRAND TOTAL		ASN 00663			\$ 54,425.00

2022/2023 GATEWAY ATHLETICS - EVENT WORKERS - GMS					
Item Description	Explanation	Unit Cost	Qty.	Line Total	Seasonal Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
FOOTBALL					
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Clock Operator	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
	MS FOOTBALL TOTAL			\$ 800.00	
SOCCER					
	Clock Operator	\$ 40.00	6	\$ 240.00	
	Clock Operator	\$ 40.00	6	\$ 240.00	
	MS SOCCER TOTAL			\$ 480.00	
GMS FALL SPORTS GRAND TOTAL					\$ 1,280.00
WINTER SPORTS					
JR. HIGH WRESTLING					
	Usher	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	Scoreboard	\$ 40.00	5	\$ 200.00	
	JR HIGH WRESTLING TOTAL			\$ 700.00	
BASKETBALL-GIRLS					
	Clock Operator	\$ 80.00	10	\$ 800.00	
	Clock Operator	\$ 80.00	10	\$ 800.00	
	BASKETBALL-GIRLS TOTAL			\$ 1,600.00	

Item Description	Explanation	Unit Cost	Qty.	Line Total	Seasonal Sport Total
BASKETBALL-BOYS					
	Clock Operator	\$ 40.00	10	\$ 400.00	
	Clock Operator	\$ 40.00	10	\$ 400.00	
BASKETBALL-BOYS TOTAL				\$ 800.00	
WINTER GMS SPORTS GRAND TOTAL					\$ 3,100.00
SPRING SPORTS					
VOLLEYBALL					
	Clock Operator	\$ 40.00	14	\$ 560.00	
VOLLEYBALL TOTAL				\$ 560.00	
TRACK - GIRLS/BOYS					
	Shot	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Timer	\$ 35.00	3	\$ 105.00	
	Discus	\$ 35.00	3	\$ 105.00	
	Hurdles	\$ 35.00	3	\$ 105.00	
				\$ 945.00	
SPRING GMS SPORTS GRAND TOTAL					\$ 1,505.00
GRAND TOTAL		ASN 00664		\$ 5,885.00	

2022/2023 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
8	Athletic Director	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
9	Miscellaneous Vendors	Embroidery for uniforms	\$ 4,522.00	1	\$ 4,522.00
10	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
11	Various Vendors	Professional Development for Coaches	\$ 500.00	1	\$ 500.00
12	Century Sports per Nike Contract	Nike Short Sleeve UV Polo - CW3434 w/Gateway 'G' on left chest	\$ 36.90	100	\$ 3,690.00
13	BAM Mascots	Gator Mascot Costume	\$ 6,200.00	1	\$ 6,200.00
GRAND TOTAL			ASN 00293		\$ 20,476.00

2022/2023 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES

No.	Company	Explanation	Unit Cost	No.	Total Cost
1	Sam's Club	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Sam's Club	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.95	0	\$ -
GRAND TOTAL				ASN 00576	\$ 1,044.00

2022/2023 GATEWAY ATHLETICS - OFFICIALS

ASN#	Explanation	Unit Cost		Total Cost
10008	GHS Varsity Football	\$ 2,976.00	1	\$ 2,976.00
10009	GHS JV Football	\$ 1,680.00	1	\$ 1,680.00
10012	GHS Varsity/JV Soccer - Boys	\$ 2,325.00	1	\$ 2,325.00
10022	GHS Varsity/JV Soccer - Girls	\$ 2,325.00	1	\$ 2,325.00
10027	GHS Varsity/JV Volleyball - Girls	\$ 3,200.00	1	\$ 3,200.00
10020	GHS Cross Country - Boys	\$ 1,000.00	1	\$ 1,000.00
10021	GHS Golf-Boys	\$ 1,000.00	1	\$ 1,000.00
10003	GHS Varsity Baseball	\$ 2,055.00	1	\$ 2,055.00
10004	GHS JV Baseball	\$ 1,000.00	1	\$ 1,000.00
10005	GHS Basketball - Boys	\$ 2,055.00	1	\$ 2,055.00
10019	GHS Basketball - Girls	\$ 2,055.00	1	\$ 2,055.00
10007	GHS Cross Country - Girls	\$ 1,000.00	1	\$ 1,000.00
10006	GHS Basketball - 9th Grade	\$ 1,000.00	1	\$ 1,000.00
10010	GHS Golf - Girls	\$ 1,000.00	1	\$ 1,000.00
10023	GHS Softball	\$ 2,055.00	1	\$ 2,055.00
10013	GHS Swimming - Boys	\$ 1,000.00	1	\$ 1,000.00
10024	GHS Swimming - Girls	\$ 1,000.00	1	\$ 1,000.00
10014	GHS Tennis - Boys	\$ 1,000.00	1	\$ 1,000.00
10025	GHS Tennis - Girls	\$ 1,000.00	1	\$ 1,000.00
10015	GHS Track - Boys	\$ 2,000.00	1	\$ 2,000.00
10026	GHS Track - Girls	\$ 2,000.00	1	\$ 2,000.00
10016	GHS Volleyball - Boys	\$ 1,800.00	1	\$ 1,800.00
10017	GHS Varsity/JV Wrestling	\$ 2,055.00	1	\$ 2,055.00
10011	GHS Lacrosse	\$ 2,000.00	1	\$ 2,000.00
	TOTAL OF GHS OFFICIALS			\$ 40,581.00
10040	GMS Soccer-Girls	\$ 600.00	1	\$ 600.00
10036	GMS Soccer - Boys	\$ 600.00	1	\$ 600.00
10035	GMS Football	\$ 800.00	1	\$ 800.00
10039	GMS Cross Country - Girls	\$ 300.00	1	\$ 300.00
10034	GMS Cross Country - Boys	\$ 300.00	1	\$ 300.00

10033	GMS Basketball-Boys	\$ 600.00	1	\$ 600.00
10038	GMS Basketball - Girls	\$ 600.00	1	\$ 600.00
10041	GMS Softball	\$ 600.00	1	\$ 600.00
10032	GMS Baseball	\$ 600.00	1	\$ 600.00
10037	GMS Track - Boys	\$ 400.00	1	\$ 400.00
10042	GMS Track - Girls	\$ 400.00	1	\$ 400.00
10018	Wrestling - Grades 7, 8 and 9th	\$ 700.00	1	\$ 700.00
	TOTAL OF GMS OFFICIALS			\$ 6,500.00
	GRAND TOTAL			\$ 47,081.00

2022/2023 GATEWAY ATHLETICS - SHIPPING/HANDLING

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 1,331.00	1	\$ 1,331.00
	GRAND TOTAL	ASN 09583		\$ 1,331.00

2022/2023 GATEWAY ATHLETICS - TECHNOLOGY

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star	Annual Subscription Fee	\$ 795.00	1	\$ 795.00
BUDGET TOTAL			ASN 09053		\$ 795.00

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Impact Applications	Impact Software for Concussions	\$ 800.00	1	\$ 800.00
2	Arbiter Pay	Payment System for Game Officials	\$ 2,000.00	1	\$ 2,000.00
3	Just Play Sports Solutions	Playbook Software - Football	\$ 1,394.00	1	\$ 1,394.00
4	TurboStats	Team Software- Football	\$ 250.00	1	\$ 250.00
5	HUDL	Online Video Editing, Analysis, Coaching, Sideline & Assist: Football & Basketball	\$ 10,400.00	1	\$ 10,400.00
BUDGET TOTAL			ASN 09869		\$ 14,844.00

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Adam Gusky	Video Streaming of Football Games	\$ 750.00	10	\$ 7,500.00
BUDGET TOTAL			ASN 10418		\$ 7,500.00
GRAND TOTAL OF TECHNOLOGY BUDGETS					\$ 23,139.00

2022/2023 GATEWAY ATHLETICS - TRAINER EXPENDITURES

No	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$32,000 for 1 F-T Trainer	\$ 32,000.00	1	\$ 32,000.00
2	School Health	0100-007 Renu Multipurpose Solution, 4 oz	\$ 4.00	5	\$ 20.00
3	Century	0100-017 J&J Zonas Porous Tape, 1"x10", 12/pkg	\$ 79.80	3	\$ 239.40
4	School Health	0100-018 Latex Foam Rolls Adhesive, 1/8" x 6" x 72"	\$ 17.50	1	\$ 17.50
5	School Health	0100-075 Coverlet Bandaid patch, latex free, 2"x3", 50/pk	\$ 4.00	4	\$ 16.00
6	School Health	0100-085 Tinactin Cream, .5 oz	\$ 1.25	1	\$ 1.25
7	School Health	0100-100 Shark Tape Cutter	\$ 8.95	6	\$ 53.70
8	School Health	0100-126 EMT Toothsaver	\$ 13.91	1	\$ 13.91
9	Henry Schein	0100-135 Cramer Heavy-Duty Tape Scissors, 8"	\$ 4.97	5	\$ 24.85
10	Henry Schein	0100-171 Mueller Disposable plastic ice bags, 1500/roll	\$ 82.85	2	\$ 165.70
11	Century	0100-265 J&J Coach Sports Tape, 1 1/2", white, 32 rolls/case	\$ 49.80	25	\$ 1,245.00
12	Henry Schein	0100-275 Mueller Tear Light Tape, 2" x 7 1/2 yd, white, 24 rls	\$ 45.11	20	\$ 902.20
13	Henry Schein	0100-300 Sam Splints	\$ 7.02	2	\$ 14.04
14	Henry Schein	0100-305 Coverlet 4-wing Bandages, 3"x3", 50/bx	\$ 8.01	4	\$ 32.04
15	Henry Schein	Vibrant Latex/Powder free Exam Gloves, Lg, 100/bx	\$ 8.00	5	\$ 40.00
16	School Health	0100-360 Coverlet Band-aid, 1" x 3", 100/bx	\$ 1.30	4	\$ 5.20
17	Henry Schein	0100-375 Hartman Deluxe "480" Elastic Bandage, 6 rolls/case	\$ 42.00	1	\$ 42.00
18	School Health	0100-400 Envirocide Disinfectant Cleaner, Gallon	\$ 32.30	3	\$ 96.90
19	School Health	0100-410 Gatorade G Series Performance Pkg: 8/2/8/3 combo	\$ 235.00	2	\$ 470.00
20	School Health	0100-425 CPR Microshield Mask	\$ 3.05	1	\$ 3.05
21	School Health	0100-445 Dukal Sterile Gauze pads, 3"x3"	\$ 3.68	6	\$ 22.08
22	Henry Schein	0100-486 Hartman Deluxe "480" Elastic Bandage, 4x5 yd	\$ 21.65	1	\$ 21.65
23	School Health	0100-494 BZK Antiseptic Towelettes, 100/bx	\$ 2.70	4	\$ 10.80
24	Henry Schein	0100-497 Collins Flexi-Clear 3, 4" x 650'	\$ 34.40	6	\$ 206.40
25	Henry Schein	0100-514 Deluxe Arm Sling with Pad, X-Large	\$ 5.25	1	\$ 5.25
26	School Health	0100-515 Deluxe Arm Sling with Pad, Large	\$ 5.25	1	\$ 5.25
27	Henry Schein	0100-516 Deluxe Arm Sling with pad, Medium	\$ 5.25	1	\$ 5.25
28	Henry Schein	0100-527 Purell Hand Sanitizer, 4 oz	\$ 1.50	6	\$ 9.00
29	Henry Schein	0100-530 Hartman Deluxe 480 Elastic Bandage, 3x5 yds	\$ 18.00	1	\$ 18.00
30	Sportsmans	0100-537 Cramer High Density Foam Kit, 6/pk	\$ 14.00	1	\$ 14.00
31	School Health	0100-542 Monsel's Stip-Tik Blood Stopper Swabs, 25/pk	\$ 61.00	1	\$ 61.00
32	School Health	0100-545 Defibtech Lifeline AED Adult Electrode Pads	\$ 54.00	1	\$ 54.00
33	School Health	0100-548 Cramer Tuf-Skin Taping Base, 4 oz spray	\$ 4.80	10	\$ 48.00
34	Henry Schein	0100-550 Newskin Liquid Bandage, 1 oz liquid	\$ 4.70	1	\$ 4.70
35	School Health	0100-551 Cotton Tipped applicators, 3", 100/bx	\$ 17.00	3	\$ 51.00
36	Metco	0100-553 Kleenex tissues, 100/ct	\$ 1.30	3	\$ 3.90
37	Henry Schein	0100-562 Petroleum Jelly, 3.75 oz jar	\$ 1.80	3	\$ 5.40
38	Henry Schein	0100-570 Nose Bleed Plugs, 200/bx	\$ 12.10	1	\$ 12.10
39	Henry Schein	0100-576 Cramer Heal & Lace Pads, 3"x3", 200/bx	\$ 18.50	2	\$ 37.00
40	Henry Schein	0100-577 Mueller M-Wrap "Big Black", 48 rolls/case	\$ 45.00	5	\$ 225.00
41	Henry Schein	0100-582 Coverlet Bandaid 1 1/2" x 3", Knuckles, 100/bx	\$ 6.35	1	\$ 6.35
42	School Health	0100-581 Theraband Kinesiology Tape, black/black, 2" x 103.3'	\$ 50.30	2	\$ 100.60
43	Henry Schein	0100-583 Cramer Skin-Lube, 5 lb. jar	\$ 29.00	2	\$ 58.00
44	School Health	0100-584 Reusable Pillows, Poly-filled, 12" x 27"	\$ 14.00	3	\$ 42.00
45		Universal 3-Panel Immobilizer, 26" length	\$ 28.00	1	\$ 28.00
46	Henry Schein	0100-586 Mueller Emergency Shears	\$ 25.25	1	\$ 25.25
47	Henry Schein	0100-587 Dura-Stick Plus Electrodes, 2"x2" Square, 40/case	\$ 36.60	1	\$ 36.60
48	Miracle Point	Miracle Point Precision Tweezer	\$ 4.25	4	\$ 17.00
49	Henry Schein	0100-589 Pro-Tec "The Orb" 3" Extreme Mini Model	\$ 9.00	2	\$ 18.00
50	Henry Schein	0158-010 Aluminum crutches, adult, 5'2" - 5'10"	\$ 21.75	2	\$ 43.50
51	Henry Schein	0158-018 The Cuff Exercise Weights Functional Set	\$ 220.25	1	\$ 220.25
52	Henry Schein	0158-022 Proteam by Hausmann Portable Sideline Table	\$ 490.00	1	\$ 490.00
53	Sportsmans	0158-029 Collins Choice Agility Ladder	\$ 17.00	1	\$ 17.00
54	Henry Schein	0158-030 Aluminum Crutches, Adult, 5'10" - 6'6"	\$ 21.05	2	\$ 42.10
55		Collins Value Line Pneumatic Stool, Black	\$ 103.00	2	\$ 206.00
56	Henry Schein	0158-032 Igloo Ice Chest 16 qt. Large Playmate, Blue	\$ 33.65	3	\$ 100.95
57	Pyramid	0158-033 General Big Digit Desktop Digital Timer/Clock	\$ 51.20	3	\$ 153.60
58	Metco	0158-034 Clinton Industries Round Metal Waste Receptacle, Red	\$ 91.28	1	\$ 91.28
GRAND TOTAL				ASN #09065	\$ 37,919.00

2022/2023 ATHLETICS-TRAVEL

No.	Item Description	Explanation	Unit Cost	No.	Total Cost	
1	Athletic Director	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00	
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00	
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00	
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00	
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00	
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00	
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00	
8	PIAA/WPIAL Football	Lodging & Travel Expenses (Will be paid by the District when necessary.)	\$ 10,000.00	1	\$ 10,000.00	
GRAND TOTAL					ASN 00631	\$ 18,600.00

2022/2023 GATEWAY ATHLETIC BUDGET- TRANSPORTATION

GATEWAY HIGH SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball-Varsity	00602	Transportation	\$ 5,000.00	1	\$ 5,000.00
Baseball-JV	9997	Transportation	\$ 5,000.00	1	\$ 5,000.00
Basketball-Boys	00603	Transportation	\$ 6,300.00	1	\$ 6,300.00
Basketball-9th Grade	9998	Transportation	\$ 1,800.00	1	\$ 1,800.00
Basketball-Girls	00604	Transportation	\$ 4,400.00	1	\$ 4,400.00
Cheerleading	00606	Transportation	\$ 3,000.00	1	\$ 3,000.00
Cross Country-Boys	09071	Transportation	\$ 1,800.00	1	\$ 1,800.00
Cross Country-Girls	00609	Transportation	\$ 1,800.00	1	\$ 1,800.00
Football-Varsity	00611	Transportation	\$ 5,800.00	1	\$ 5,800.00
Football-JV	10001	Transportation	\$ 5,800.00	1	\$ 5,800.00
Golf-Boys	09072	Transportation	\$ 3,200.00	1	\$ 3,200.00
Golf-Girls	00614	Transportation	\$ 2,300.00	1	\$ 2,300.00
Lacrosse	09262	Transportation	\$ 4,500.00	1	\$ 4,500.00
Soccer-Boys	00615	Transportation	\$ 2,400.00	1	\$ 2,400.00
Soccer-Girls	00617	Transportation	\$ 3,100.00	1	\$ 3,100.00
Softball	00619	Transportation	\$ 2,400.00	1	\$ 2,400.00
Swimming-Boys	00620	Transportation	\$ 1,500.00	1	\$ 1,500.00
Swimming-Girls	00665	Transportation	\$ 1,500.00	1	\$ 1,500.00
Tennis-Boys	00623	Transportation	\$ 1,000.00	1	\$ 1,000.00
Tennis-Girls	00624	Transportation	\$ 1,800.00	1	\$ 1,800.00
Track-Boys	00625	Transportation	\$ 2,100.00	1	\$ 2,100.00
Track-Girls	00626	Transportation	\$ 2,100.00	1	\$ 2,100.00
Volleyball-Boys	00666	Transportation	\$ 3,800.00	1	\$ 3,800.00
Volleyball-Girls	00628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	00629	Transportation	\$ 4,900.00	1	\$ 4,900.00
TOTAL GHS TRANSPORTATION					\$ 80,300.00
GATEWAY MIDDLE SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	09430	Transportation	\$ 1,400.00	1	\$ 1,400.00
Basketball-Boys	00583	Transportation	\$ 1,700.00	1	\$ 1,700.00
Basketball-Girls	00584	Transportation	\$ 1,600.00	1	\$ 1,600.00
Cheerleading	00585	Transportation	\$ -	0	\$ -
Cross Country-Boys	09059	Transportation	\$ 400.00	1	\$ 400.00
Cross Country-Girls	09070	Transportation	\$ 400.00	1	\$ 400.00
Football	00589	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Boys	00595	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Girls	01923	Transportation	\$ 1,700.00	1	\$ 1,700.00
Softball	09060	Transportation	\$ 800.00	1	\$ 800.00
Track-Boys	00599	Transportation	\$ 1,700.00	1	\$ 1,700.00
Track-Girls	00600	Transportation	\$ 1,700.00	1	\$ 1,700.00
Volleyball-Girls	00601	Transportation	\$ 1,600.00	1	\$ 1,600.00
Wrestling	09057	Transportation	\$ 900.00	1	\$ 900.00
TOTAL GMS TRANSPORTATION					\$ 15,700.00
COMBINED TOTAL TRANSPORTATION					\$ 96,000.00

2022/2023 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Henry Schein	Aurelia Latex/Powder Free Exam Gloves, Lg,	\$ 8.00	9	\$ 72.00
2	Sportsmans	0100-385 Gatorade 7 oz cups, 2000/case	\$ 76.50	1	\$ 76.50
3	School Health	0100-425 CPR Microshield Mask	\$ 3.00	2	\$ 6.00
4	School Health	0100-542 Monsel's Stip-Tik Blood Stopper Swabs	\$ 60.85	1	\$ 60.85
5	Henry Schein	0100-550 Newskin Liquid Bandage, 1 oz liquid	\$ 4.70	1	\$ 4.70
6	Henry Schein	0100-570 Nose Bleed Plugs, 2000/bx	\$ 11.95	1	\$ 11.95
First Aid Supplies/GMS			ASN 00632		\$ 232.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid	0103-210 Wilson Official Scorebook	\$ 3.00	1	\$ 3.00
2		Spalding 41-100HS Game Baseballs	\$ 74.00	2	\$ 148.00
3		Square Screen	\$ 140.00	1	\$ 140.00
4	Sportsmans	0103-402 Tanner Tee - Batting Tee	\$ 68.00	2	\$ 136.00
Baseball/GMS			ASN 09429		\$ 427.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Slipp Nott Replacement Pad - 26"x26", large, 75 sheets/pack	\$ 37.00	1	\$ 37.00
2	Pyramid	0107-040 Mark V Men's Basketball scorebook	\$ 4.00	1	\$ 4.00
3	Pyramid	0107-055 Spalding TF-1000 Legacy PIAA ball	\$ 53.00	4	\$ 212.00
4	Amazon	Practice Pinnies - 12 Pack Red, 12 Pack Blue	\$ 34.00	2	\$ 68.00
Boys Basketball/GMS			ASN 00634		\$ 321.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid	0108-050 Mark V Girls Basketball Scorebook	\$ 4.00	2	\$ 8.00
2	Pyramid	0108-090 Spalding Girls TF-1000 Legacy Womens Game Ball	\$ 53.00	4	\$ 212.00
3		Slipp-nott Refills - Pack	\$ 34.00	1	\$ 34.00
Girls Basketball/GMS			ASN 00635		\$ 254.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
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1	BSN Sports	0118-011 Adams #510 game belt, black	\$ 0.55	50	\$ 27.50
2	Sportsmans	0118-020 Double Cushion Mouthpiece shield w/strap	\$ 0.30	75	\$ 22.50
3	Century	0118-255 Schutt Knee Pads, White, Small	\$ 3.50	20	\$ 70.00
4	Century	0118-428 Wilson Football, GST-1003 w/ Script "Gators"	\$ 86.09	12	\$ 1,033.08
5	Amazon	Gatorade 32 Oz Squeeze Water Sports Bottle - Value Pack of 6	\$ 38.71	4	\$ 154.84
5	Amazon	Champro Cleat Cleaner (White)	\$ 28.42	4	\$ 113.68
6	Riddell	Riddell Phenom AP Shoulder Pad, 2 Med, 2 Lg, 2 XL	\$ 115.06	6	\$ 690.36
7	Riddell	Riddell Phenom SK Shoulder Pad: 2 Sm, 2 Med	\$ 115.01	4	\$ 460.04
Football/GMS			ASN 00637		\$ 2,572.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans	0139-075 Kwik Official Soccer Goal Scorebook	\$ 4.20	1	\$ 4.20
2	Sportsmans	0139-085 Captain's Arm Band, "C", Orange	\$ 2.50	2	\$ 5.00
3		Select or Brine Size 5 NFHS Soccer Ball	\$ 20.00	5	\$ 100.00
4		Kwik Goal Regulation Soccer Net	\$ 88.80	1	\$ 88.80
5	Century Sports	Nike Park Socks, Black, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
6	Century Sports	Nike Park Socks, White, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
Boys Soccer/GMS			ASN 00638		\$ 498.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Select or Brine Size 5 NFHS Soccer Ball	\$ 20.02	5	\$ 100.10
2		Kwik Goal Official Soccer Scorebook	\$ 4.20	1	\$ 4.20
3		Kwik Goal Regulation Soccer Net	\$ 88.10	1	\$ 88.10
4	Sportsmans	0140-130 Captains Arm Band	\$ 2.80	2	\$ 5.60
5	Century Sports	Nike Park Socks, Black, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
6	Century Sports	Nike Park Socks, White, Large - Per Nike Contract	\$ 6.00	25	\$ 150.00
Girls Soccer/GMS			ASN 00639		\$ 498.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Wilson Softball Scorebook	\$ 5.10	1	\$ 5.10
2		PIAA Dudley SB 1 12 LND FP - Dozen	\$ 66.50	1	\$ 66.50
3		Bownet 8' x 8' big mouth bowbm - pro	\$ 180.00	1	\$ 180.00
4	Sportsmans/21000044	0144-301 Under Armour Girls Catcher's Set	\$ 229.40	1	\$ 229.40
5	Sportsmans/21000044	0144-302 Tanner tee batting tees, large	\$ 68.00	1	\$ 68.00
Softball/GMS			ASN 09061		\$ 549.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	BSN Sports/21000049	0151-115 Measuring Tape, 100'	\$ 5.50	2	\$ 11.00
2	Amazon	Seiko S149 Stopwatch/Printer & Accessories	\$ 408.95	1	\$ 408.95
3		Invitationals	\$ 200.05	1	\$ 200.05
		Boys Track/GMS	ASN 00640		\$ 620.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		Boys Cross Country/GMS	ASN 09058		\$ 50.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		Girls Cross Country/GMS	ASN 09067		\$ 50.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Invitationals	\$ 200.00	1	\$ 200.00
		Girls Track/GMS	ASN 00641		\$ 200.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans/21000044	0156-015 Big Red Official Volleyball scorebook, girls	\$ 4.40	1	\$ 4.40
2	Pyramid/21000051	0156-055 Baden Perfection VX5EC-210 WPIAL approved ball	\$ 46.65	4	\$ 186.60
		Girls Volleyball/GMS	ASN 00642		\$ 191.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Nothing requested at this time	\$ -	0	\$ -
		Cheerleaders/GMS	ASN 00636		\$ -

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Nothing requested at this time	\$ -	0	\$ -
		General Athletic Awards/GMS	ASN 00633		\$ -

GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET **\$ 6,462.00**

2022/2023 GATEWAY ATHLETICS - BASEBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Pyramid	0103-210 Offical Baseball Scorebook	\$ 3.00	3	\$ 9.00
2	Century Sports	Nike Formfit Baseball Hat - Per Nike Contract	\$ 17.30	75	\$ 1,297.50
3	Pyramid	0103-387 Wilson A1010 Practice Balls	\$ 42.00	10	\$ 420.00
4	Pyramid	0103-390 Spalding 41-100 HS Game Baseballs	\$ 74.00	10	\$ 740.00
5	Century Sports	Nike Socks, Black - Per Nike Contract	\$ 4.00	30	\$ 120.00
6	Sportsmans	0103-396 Line Up Cards	\$ 4.00	3	\$ 12.00
7		0103-403 Rubber Bases	\$ 5.29	2	\$ 10.58
8		0103-404 Baseball Racquet	\$ 57.35	2	\$ 114.70
9		0103-405 Weighted Baseballs - 15 pack	\$ 120.10	1	\$ 120.10
10		0103-406 Stretch Bands 100 feet each Green, Red, Blue, Yellow	\$ 90.00	4	\$ 360.00
11		0103-407 Wiffle Balls - 12 pack	\$ 5.04	3	\$ 15.12
GRAND TOTAL			ASN 00294/10078		\$ 3,219.00

2022/2023 GATEWAY ATHLETICS - BOYS BASKETBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Pyramid/21000052	0107-025 Carron Nylon Basketball Net	\$ 8.00	6	\$ 48.00
2	Century/21000041	0107-035 Slipp nott replacement pad, 75/pk	\$ 37.00	1	\$ 37.00
3	Pyramid/21000052	0107-050 Korney Board portable playmaker, dry erase	\$ 7.00	2	\$ 14.00
4	Pyramid/21000052	0107-055 Spalding TF-1000 Legacy 74-7168 Mens Game Ball	\$ 52.40	10	\$ 524.00
5	Century Sports	Nike mid-calf socks, white - Per Nike Contract	\$ 3.00	30	\$ 90.00
6	Century Sports	Nike mid-calf socks, black - Per Nike Contract	\$ 3.00	30	\$ 90.00
6	Century Sports	Nike Game Uniforms per Uniform Rotation	\$ 6,000.00	1	\$ 6,000.00
GRAND TOTAL			ASN 00295		\$ 6,803.00

2022/2023 GATEWAY ATHLETICS - GIRLS BASKETBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Pyramid/21000052	0108-050 Mark V Girls Basketball Scorebook	\$ 3.80	4	\$ 15.20
2	Century Sports	Nike Girls Practice Uniform - Per Nike Contract (5 sm, 10 med, 7 lg, 3 XL)	\$ 26.00	25	\$ 650.00
3	Century Sports	Nike mid-calf socks, white - Per Nike Contract	\$ 3.00	25	\$ 75.00
4	Century Sports	Nike mid-calf socks, black - Per Nike Contract	\$ 3.00	25	\$ 75.00
5	Sportsmans/21000045	0108-095 Slipnott Refills	\$ 34.50	2	\$ 69.00
6	BSN Sports/21000302	MSWHIFOX Fox 40 Classic Whistles	\$ 8.00	4	\$ 32.00
7	BSN Sports/21000302	1383898 Fox 40 Breakaway Lanyards, dz	\$ 14.00	1	\$ 14.00
8	BSN Sports/21000302	1040050 Speed Ropes	\$ 3.00	15	\$ 45.00
9	BSN Sports/21000302	1301786 Body Loop Bands	\$ 15.00	3	\$ 45.00
10	Century Sports	Nike Game Uniforms per uniform rotation	\$ 6,000.80	1	\$ 6,000.80
GRAND TOTAL			ASN 00303		\$ 7,021.00

2022/2023 GATEWAY ATHLETICS - BOWLING

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL			ASN 09055		\$ 1,000.00

2022/2023 GATEWAY ATHLETICS - CHEERLEADING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2	Rain Gear	Rain Jackets	\$ 20.00	10	\$ 200.00
3	Signs.com	Football Flag	\$ 200.00	1	\$ 200.00
4	Signs.com	Sieline signs	\$ 60.00	1	\$ 60.00
5					
6					
GRAND TOTAL			ASN 00304		\$ 1,310.00

2022/2023 GATEWAY ATHLETICS - BOYS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Century	0112-025 1/2" Pyramid Spikes, 100/pk	\$ 8.20	1	\$ 8.20
3	Sportsmans	0112-037 Chute Rope & Pennants, 110'	\$ 16.95	2	\$ 33.90
4	Century	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 44.90	1	\$ 44.90
5					
6					
7					
8					
GRAND TOTAL			ASN 09068		\$ 687.00

2022/2023 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Sportsmans	0112-037 Chute Rope & Pennants, 110'	\$ 16.95	2	\$ 33.90
3	Century	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 45.05	2	\$ 90.10
4					
5					
6					
7					
8					
GRAND TOTAL			ASN 00305		\$ 724.00

2022/2023 GATEWAY ATHLETICS - FOOTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 10,000.00	1	\$ 10,000.00
3	BSN Sports	0118-011 Adams #510 game belt, black	\$ 0.55	70	\$ 38.50
4	Sportsmans	0118-020 Double cushion mouthpiece shield with strap	\$ 0.30	100	\$ 30.00
5	Century	0118-255 Schutt/Adams Varsity Skill Position Kneed Pad, White, KLF-1	\$ 3.50	96	\$ 336.00
6	BSN Sports	0118-346 Russell integrated 5-piece pocket football girdle	\$ 18.00	10	\$ 180.00
7	Century	0118-428 Wilson Football, GST-1003 stamped w/ 2-color "G" logo	\$ 86.10	30	\$ 2,583.00
8	Sportsmans	0118-458 Helmet Caps	\$ 2.00	72	\$ 144.00
9	Century	0118-467 Schutt F7, Matte Black	\$ 340.00	5	\$ 1,700.00
10	Century Sports	Nike Dri-fit socks, mid-calf, black - Per Nike Contract	\$ 3.00	70	\$ 210.00
11	Pro-Tuff Decals	FB Helmet Decals (script), Chrome Gold, Matte Black Helmets	\$ 5.90	100	\$ 590.00
12	Pro-Tuff Decals	1/2" Punch Out Numbers (1-99) Vegas - Set	\$ 18.49	2	\$ 36.98
13	Pro-Tuff Decals	3/4" Award Custom, Vegas	\$ 4.50	40	\$ 180.00
14	Gilman Gear	Fit Shield - Yellow	\$ 195.00	10	\$ 1,950.00
15	Premier Athletic Solutions	The Difference - Ultimate Striking Machine - Black w/Gateway Logo	\$ 1,050.00	3	\$ 3,150.00
16	Century	CI3767 Nike Stock Vapor Pro Jersey - Black w/Gateway on front 12" number on back	\$ 38.00	80	\$ 3,040.00
17	SchoolPride	3D Rubber Front and Back Helmet Bumper Decals	\$ 2,000.00	1	\$ 2,000.00
18	Dollamur Sport Surfaces	Gym Turf - 5'x60'x5/8" Roll - 058GGRNA60	\$ 2,021.00	1	\$ 2,021.00
19	Riddell	Ridell Power RSPK-QB-WR Shoulder Pads: 2 Med, 2 Lg	\$ -	3	\$ -
20	Riddell	Riddell RSPX OL-DL Shoulder Pads: 1 XL, 2 2XL	\$ -	3	\$ -
21	Riddell	Riddell RSPX LBFB Shoulder Pads: 2 Lg, 1 XL	\$ -	2	\$ -
22	Riddell	Speed Flex SPDFX Helmet, Green Bay Gold, Size S-M,Lg	\$ -	12	\$ -
23	Riddell	Speed Flex SPDFX Helmet, Green Bay Gold, Size XL	\$ -	3	\$ -
24	Riddell	Paint 7496 for Helmets	\$ -	15	\$ -
25	Century per Nike contract	Nike White Game Uniform - per Uniform Rotation	\$ 15,709.00	1	\$ 15,709.00
26	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,301.52	1	\$ 4,301.52
GRAND TOTAL				ASN 00306/10076	\$ 48,800.00

2022/2023 GATEWAY ATHLETICS - BOYS GOLF

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Century Sports	Nike Short Sleeve UV Polo CW3434 w/'Gateway Golf' on left chest - white	\$ 37.00	15	\$ 555.00
2	Century Sports	Nike Short Sleeve UV Polo CW3434 w/'Gateway Golf' on left chest - vegas	\$ 37.00	15	\$ 555.00
3	BSN Sports/21000050	0104-005 Calloway Golf Balls, White, personalized, dz	\$ 48.50	12	\$ 582.00
4	Murrysville Gof Course	Course fees	\$ 500.00	1	\$ 500.00
5	Driving Range Practice Sessions	Practice @ driving range, large bucket	\$ 12.00	36	\$ 432.00
GRAND TOTAL			ASN 09069		\$ 2,624.00

2022/2023 GATEWAY ATHLETICS - GIRLS GOLF

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Century Sports	Nike Women's Team Dry Victory Short Sleeve Polo CW7219-100 w/ 'Gateway Golf' on left chest - white	\$ 37.00	12	\$ 444.00
2	Century Sports	Nike Women's Team Dry Victory Short Sleeve Polo CW7219-784 w/ 'Gateway Golf' on left chest - vegas	\$ 37.00	12	\$ 444.00
3	BSN Sports/21000050	0102-003 Taylormade Project E Golf Balls, Personalized,	\$ 41.90	12	\$ 502.80
4	Century Sports	Nike Hat with Adjustable Back, White - Per Nike Contract	\$ 50.00	8	\$ 400.00
5	Murrysville Gofl Course	Course Fees	\$ 500.20	1	\$ 500.20
6	Driving Range Practice Sessions	Practice @ driving range, Large bucket	\$ 12.00	36	\$ 432.00
GRAND TOTAL			ASN 00307		\$ 2,723.00

2022/2023 GATEWAY ATHLETICS - HOCKEY

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
GRAND TOTAL			ASN 09054		\$ 5,000.00

2022/2023 GATEWAY ATHLETICS - LACROSSE

No.	Vendor/PO#	Explanation	Unit Cost	No.	Total Cost
1	Century Sports	Nike Practice Pinnies, reversible numbered, Gateway Lacrosse - Per Nike Contract	\$ 15.25	0	\$ -
3	Sportsmans	0119-006 Maverick MX EKG Shoulder Pad, 5 Large, 3 XL	\$ 72.50	8	\$ 580.00
4	Dick's Sporting Goods	0119-009 Case of Lacrosse balls, white	\$ 141.25	3	\$ 423.75
5	Sportsmans	0119-019 Maverick MX EKG Goalie Chest Pad, Large	\$ 122.34	1	\$ 122.34
6	Dick's Sporting Goods	Nike Men's Vapor 2.0 Vandal Complete Defense Lacrosse Stick	\$ 99.99	3	\$ 299.97
7	Dick's Sporting Goods	StringKing Intermediate Complete 2 Attack Lacrosse Stick	\$ 99.99	2	\$ 199.98
8	Dick's Sporting Goods	Men's Nike Vapor Lacrosse Gloves	\$ 99.99	2	\$ 199.98
9	Dick's Sporting Goods	STX Men's Cell V Arm Pads	\$ 99.99	2	\$ 199.98
GRAND TOTAL			ASN 09263		\$ 2,026.00

2022/2023 GATEWAY ATHLETICS - BOYS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Soccer.com	Select Blaze DB NFHS Soccer Ball, 5 Pack, Black	\$ 230.00	2	\$ 460.00
2	Century Sports	Nike Park Socks, Black: 6 small, 6 Large - Per Nike Contract	\$ 6.00	12	\$ 72.00
3	Century Sports	Nike Park Socks, White: 6 small, 6 Large - Per Nike Contract	\$ 6.00	12	\$ 72.00
4	Soccer.com	Select Club DB Soccer Ball, 16 pack, Black (Training ball)	\$ 360.00	2	\$ 720.00
5					
6					
GRAND TOTAL			ASN 00309		\$ 1,324.00

2022/2023 GATEWAY ATHLETICS- GIRLS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	Quantity	Total
1	Century	0140-020 Spalding 41-100 HS Soccer Ball, PIAA Approved	\$ 35.18	6	\$ 211.08
2	Sportsmans	0140-100 Kwik Goal Soccer Scorebook	\$ 4.20	1	\$ 4.20
3	Sportsmans	0140-130 Captain's Arm Band, C, Hot Pink	\$ 3.00	4	\$ 12.00
4	Century	Nike goalkeeper finger save gloves	\$ 55.00	3	\$ 165.00
5	Century	0140-229 Kwik Goal regulation soccer net	\$ 88.10	2	\$ 176.20
6	Amazon	Puluomasi Numbered Scrimmage Training Vest (12 Pack) Red	\$ 33.99	1	\$ 33.99
7	Amazon	Puluomasi Numbered Scrimmage Training Vest (12 Pack) Green	\$ 33.99	1	\$ 33.99
8	Century	Nike Classic Sock	\$ 7.25	36	\$ 261.00
9	Amazon	AKOZLIN Soccer Field Nets Target - 24' x 8'	\$ 170.54	1	\$ 170.54
Grand Total			ASN 00310		\$ 1,068.00

2022/2023 GATEWAY ATHLETICS - SOFTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Century Sports/21000305	Nike baseball socks, black - Per Nike Contract	\$ 4.00	30	\$ 120.00
2	Century Sports/21000305	Nike baseball socks, Vegas Gold - Per Nike Contract	\$ 7.50	30	\$ 225.00
3	Sportsmans/21000045	0144-015 Wilson softball scorebook, Girls	\$ 4.40	3	\$ 13.20
4	Century Sports/21000305	Nike girls softball hat	\$ 17.00	30	\$ 510.00
5	Century/21000041	0144-296 PIAA Dudley SB 1 12 LND FP, dz	\$ 66.50	10	\$ 665.00
6		0144-313 Hit run Steal Portable Net	\$ 199.60	1	\$ 199.60
7	Sportsmans/21000045	0144-298 2020 Easton Ghost fastpitch softball bat, 33" 22oz	\$ 282.00	1	\$ 282.00
8	Sportsmans/21000045	0144-300 Total Control 2.9" Training Standard hole ball, 24pk	\$ 74.40	1	\$ 74.40
10	Sportsmans/21000045	0144-302 Tanner tee batting tees (large)	\$ 64.50	2	\$ 129.00
11	Sportsmans/21000045	0144-303 Softball batting helmet, blk, fastpitch w/facemask, Md/lg	\$ 30.00	2	\$ 60.00
12	Century/21000041	0144-304 Champro Adult Elastic Belt, black	\$ 1.86	30	\$ 55.80
GRAND TOTAL			ASN 00311		\$ 2,334.00

2022/2023 GATEWAY ATHLETICS - BOYS SWIMMING

No	Vendor	Explanation	Unit Cost	Qty	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 30.00	25	\$ 750.00
2	Swimmers Network	Silicone Swim Caps	\$ 8.00	25	\$ 200.00
3	Swimmers Network	Stretch chords (for in water)	\$ 60.00	0	\$ -
4	WPIAL	Lunch for kids during meet (6 kids/1 coach)	\$ 20.00	0	\$ -
5	Swimmers Network	Hand paddles	\$ 24.00	0	\$ -
6	Swimmers Network	Drag Sail with Belt	\$ 26.00	0	\$ -
7	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
8	Swimmers Network	Stretch chords for dry land	\$ 20.00	4	\$ 80.00
9	Destromachines.com	Destro Double Tower	\$ 2,295.00	1	\$ 2,295.00
GRAND TOTAL			ASN 00312		\$ 3,375.00

2022/2023 GATEWAY ATHLETICS - GIRLS SWIMMING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Swimmers Network	Speedo Flyback Swimsuit	\$ 50.00	25	\$ 1,250.00
2	Swimmers Network	Silicone Swim Caps	\$ 8.00	25	\$ 200.00
3	Swimmers Network	Stretch cords (For in pool)	\$ 60.00	0	\$ -
4	Swimmers Network	Hand Paddles	\$ 10.00	0	\$ -
5	Swimmers Network	Drag Sail with Belt	\$ 26.00	0	\$ -
6	Swimmers Network	Stretch cords for dry land	\$ 20.00	0	\$ -
7	WPIAL	Lunch for swimmers (6 girls/2 coaches)	\$ 20.00	8	\$ 160.00
8	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
9	Destromachines.com	Destro Double Tower	\$ 2,295.00	1	\$ 2,295.00
GRAND TOTAL			ASN 00313		\$ 3,955.00

2022/2023 GATEWAY ATHLETICS - BOYS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	BSN Sports/21000313	MTWILCAN Wilson Optic Tennis Balls, yellow, dz	\$ 11.00	6	\$ 66.00
2	Sportsmans/21000322	TS1 Big Red Tennis Scorebook	\$ 6.00	1	\$ 6.00
3	Gamma Sports	CSRFC00 Score Reporter Flip Cards	\$ 25.00	4	\$ 100.00
GRAND TOTAL			ASN 00314		\$ 172.00

2022/2023 GATEWAY ATHLETICS - GIRLS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Century/21000041	0150-057 Gamma Jet Polyester Tennis String	\$ 99.87	1	\$ 99.87
2	BSN Sports/21000050	0150-045 Wilson Tennis Balls, Optic Yellow, Dz	\$ 13.60	16	\$ 217.60
3	BSN Sports/21000050	0150-058 Tennis Net	\$ 71.53	1	\$ 71.53
GRAND TOTAL			ASN 00316		\$ 389.00

2022/2023 GATEWAY ATHLETICS - BOYS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	BSN Sports	0151-040 4062A Starting Block	\$ 74.90	2	\$ 149.80
4	Sportsmans	0151-260 Shot/Discuss Carrier	\$ 4.20	2	\$ 8.40
5	Century	0151-269 NFSHSA Rule Book for Track/CC	\$ 22.00	2	\$ 44.00
6		Javelin 1" Spike, 20/pkg	\$ 7.50	4	\$ 30.00
7	MF Athletic	Vault pole (Spirit) - Length & Weight TBD	\$ 600.00	1	\$ 600.00
8	MF Athletic	Competition Javelin (Nordic) 800 gram	\$ 400.80	1	\$ 400.80
GRAND TOTAL			ASN 00317		\$ 2,408.00

2022/2023 GATEWAY ATHLETICS - GIRLS TRACK

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Sportsmans	0152-312 Shot/discuss carrier	\$ 4.20	2	\$ 8.40
4	MF Athletic	6026-410 4K Indoor Shot	\$ 87.00	4	\$ 348.00
5	MF Athletic	6101-500 Turbo Javelin (practice), 500 gram	\$ 54.00	2	\$ 108.00
6	MF Athletic	6101-800 Turbo Javelin (practice), 800 gram	\$ 66.00	2	\$ 132.00
7	MF Athletic	Porta-Circle Portable 3/4" Combo Pack Shot & Discus Circles #7280-99	\$ 259.00	1	\$ 259.00
8	MF Athletic	6024-10 Rubber Discus, 1 KG	\$ 19.00	3	\$ 57.00
9	MF Athletic	6608 UCS International Adjustable Hurdle	\$ 255.00	8	\$2,040.00
10	MF Athletic	Vault pole (Spirit) Length & Weight TBD	\$ 600.00	1	\$ 600.00
11	MF Athletic	.32 Blank Cartridges (Box) #665-32	\$ 75.00	2	\$ 150.00
12	MF Athletic	Steel Vault Box and Cover #5830-01	\$ 628.00	1	\$ 628.00
11	MF Athletic	Competition Javelin - Length & Weight TBD	\$ 400.60	1	\$ 400.60
GRAND TOTAL			ASN 00318		\$ 5,906.00

2022/2023 GATEWAY ATHLETICS - GIRLS VOLLEYBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Century Sport/21000490	Girls Digital Hyper Elite L/S Volleyball Jersey	\$ 82.00	30	\$ 2,460.00
3	Sportsmans/21000045	0156-015 Big Red Volleyball Scorebook	\$ 4.50	2	\$ 9.00
4	Pyramid/21000052	0156-055 Baden Perfectio VX5EC-210 Game Ball	\$ 46.50	4	\$ 186.00
5	Century Sports/21000490	Nike dri-fit half cushion socks, black - Per Nike Contract	\$ 3.00	35	\$ 105.00
6	Century Sports/21000279	Nike Digital Hyperelite Long Sleeve Jersey - White	\$ 79.80	35	\$ 2,793.00
7	Century Sports/21000279	Nike Digital Hyperelite Long Sleeve Jersey - Black	\$ 79.80	35	\$ 2,793.00
8	Century Sports/21000279	Nike Volleyball short - Black	\$ 18.00	35	\$ 630.00
GRAND TOTAL			ASN 00320		\$ 9,476.00

2022/2023 GATEWAY ATHLETICS - WRESTLING

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 400.00	3	\$ 1,200.00
2	Junior Varsity Tournaments	Competition	\$ 200.00	2	\$ 400.00
3	Junior High Tournaments	Competition	\$ 200.00	2	\$ 400.00
4	Sportsmans/21000045	0157-020 Cliff Keen Scorebook	\$ 4.60	2	\$ 9.20
5	Century/21000041	0157-105 Russell Practice Shorts with logo	\$ 10.40	20	\$ 208.00
6	Century/21000041	0157-110 Russell Practice T-Shirt with logo	\$ 5.88	20	\$ 117.60
7	BSN Sports/21000050	0157-188 Mat Tape, 4"	\$ 5.20	20	\$ 104.00
8	Befour Inc.	PS 6600-ST Wrestling Scale	\$ 549.20	1	\$ 549.20
9	Century Sports/21000287	Wrestling Sweats w/One color Lettering	\$ 60.00	15	\$ 900.00
10	Century Sports/21000287	ID Number sewn into sweats	\$ 6.00	15	\$ 90.00
GRAND TOTAL			ASN 00321		\$ 3,978.00

GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 8,000.00	SPRING 2019	SPRING 2024	4	NIKE
SOFTBALL	\$ 6,000.00	SPRING 2019	SPRING 2024	4	NIKE
GIRLS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
BOYS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
WRESTLING	\$ 3,460.00	WINTER 2018	WINTER 2023	5	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2017	FALL 2021	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2018	FALL 2022	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2021	5	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2022	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2018	SPRING 2022	4	NIKE
LACROSSE	\$ 8,000.00		SPRING 2022	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2019	SPRING 2023	4	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2018	FALL 2022	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL SHORTS	\$ 4,800.00	ANNUALLY	ANNUALLY		
	<u>\$ 108,660.00</u>				

Psychological Services

**Mrs. Monica Griffith – School
Psychologist**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/00308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	CogAt Form 8 Levels 5/6, 17/18	All 2nd grade students \$14.50/student	\$ 14.50	276	\$ 4,002.00	
		Account Total				\$ 11,002.00
2411-330-271-00-00-310-000/00533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500.00 to \$3,000.00 per Student Evaluation)	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00
2149-610-000-00-00-000-018/09234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-810-000-00-00-000-000/08997	Psychologist Dues	NASP Dues	\$ 330.00	1	\$ 330.00	
		Account Total				\$ 330.00
2149-610-000-00-00-000-017/08762	Shipping and Handling	Shipping and Handling	\$ 668.00	1	\$ 668.00	
		Account Total				\$ 668.00
2142-330-000-00-00-000-455/05388	Psychological Services	Includes: Psychoeducational Evaluations - Full MDT evaluations, Special Education - Testing for SAT Accommodations & Waiver Funding, & Gifted MDT evaluations, Functional Behavior Assessments.	\$92,000.00	1	\$92,000.00	
		Account Total				\$ 92,000.00
		GRAND TOTAL				\$ 110,000.00

Special Education Department

**Mrs. Heather Bungard – Director of
Pupil Services**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-569-000-30-30-000-000/00327	Outside Vocational Student Transition Svc		TRCIL Services	\$ 3,000.00	1	\$ 3,000.00	
			Field Trips for Life Skills - MSMS	\$ 1,000.00	1	\$ 1,000.00	
			Travel Training	\$ 10,000.00	1	\$ 10,000.00	
			Community Living/Support Services	\$ 5,000.00	1	\$ 5,000.00	
			Account Total				\$ 19,000.00
1211-564-000-30-30-000-000/09827	Tuition to Vocational Technical School			\$ -	0	\$ -	
			Account Total				\$ -
1290-810-000-00-00-310-037/04020	Special Programs Dues/Fees ASCD PBSA PAGE Association		Membership	\$ 250.00	1	\$ 250.00	
			Membership	\$ 150.00	1	\$ 150.00	
			Membership	\$ 25.00	1	\$ 25.00	
			Account Total				\$ 425.00
1211-322-000-10-00-310-000/00328	Life Skills Prof Ed Svc AIU (Sunrise School)		Services (8)	\$ 700,000.00	1	\$ 700,000.00	
			Account Total				\$ 700,000.00
1233-634-000-10-12-000-000/09963	Autistic Support-Snacks-Ramsey Walmart		Various food purchases throughout the year	\$ 800.00	1	\$ 800.00	
			Account Total				\$ 800.00
1233-610-000-10-12-000-000/09964	Autistic Support-Supplies-Ramsey Melissa Madden - Amazon Cara Kern -McGraw Hill Education Stephanie Ruby - Ramsey Melissa Madden - Amazon		AVB Press - VB-MAPP Protocol	\$ 24.95	2	\$ 49.90	
			Reading mastery Language Asrts	\$ 447.63	1	\$ 447.63	
			Behavior toy sets	\$ 474.00	1	\$ 474.00	
			Coogam Letters matching eggs	\$ 16.99	1	\$ 16.99	
			Coogam letters matching eggs 26 pcs	\$ 25.99	1	\$ 25.99	
			Coogam 32 pcs jumbo nuts and bolts sets	\$ 9.99	1	\$ 9.99	
			Coogam Wooden sorting stacking toys	\$ 14.99	1	\$ 14.99	
			Learning Resources Shape shell turtles	\$ 19.99	1	\$ 19.99	
			Learning Resources snap n Learn Fruit shapers	\$ 17.55	1	\$ 17.55	
			Learning Resources Big Feellings Pineapple	\$ 6.49	1	\$ 6.49	
			Learning Resources Spike the fine motor hedgehog	\$ 13.99	1	\$ 13.99	
			Learning Resources Spike the fine motor hedgehog Puzzle	\$ 15.99	1	\$ 15.99	
			Learning Resources spike the fine motor hedgehog tree house	\$ 19.99	1	\$ 19.99	
			Anlabay Two in one pop blocks pop puzzle	\$ 16.99	1	\$ 16.99	
			hand2mind sensory fidget tubes	\$ 29.99	1	\$ 29.99	
			hand2mind mindful maze boards	\$ 21.99	1	\$ 21.99	
			Fidget toys and sensory toys by BUNMO	\$ 12.99	1	\$ 12.99	
			Sensory water beads Toy for kids	\$ 12.59	1	\$ 12.59	
			BunMo pop tubes sensory toys, fine motor skills	\$ 6.99	1	\$ 6.99	
			Nutty Toys Monkey Noodle Sensory Strings 6 pack	\$ 7.97	1	\$ 7.97	
			Sensory 4 u Sensory Buckle Pillow Fine motor Toy Activity	\$ 19.95	1	\$ 19.95	
			Learning Resources snap n Learn Alphabet Allegators	\$ 19.99	1	\$ 19.99	
			Baby Keys Montessori Toys for Toddlers	\$ 18.49	1	\$ 18.49	
			Dinhon Kids Leasrning Locks with Keys Numbers	\$ 24.99	1	\$ 24.99	
			Pretex Find and Match Number Matching Easter Eggs	\$ 15.99	1	\$ 15.99	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget			
1233-610-000-10-12-000-000/09964	Autistic Support-Supplies-Ramsey (Continued) Cara Kern - Amazon		KO-ON 154 Pcs marble run educational Marble Runs for kids	\$ 33.99	1	\$ 33.99				
			Learning Resources Smart Snacks Number Popps	\$ 13.30	1	\$ 13.30				
			Huijing Toddler Activities Preschool Learning Busy Book	\$ 22.99	1	\$ 22.99				
			Wooden Sorting & stacking toys	\$ 13.99	1	\$ 13.99				
			Learning Resources Snap N Learn	\$ 14.98	1	\$ 14.98				
			Learning Resources Snap N Learn Alphabet	\$ 17.00	1	\$ 17.00				
			Learning resources Snap N Learn Rainbow color	\$ 14.98	1	\$ 14.98				
			Garlictoys Wooden ABC retro Building blocks for toddlers	\$ 22.99	1	\$ 22.99				
			First Years Stack up Cup Toys	\$ 4.99	2	\$ 9.98				
			Fisher Price Rock a Stack, Classic ring stacking toy	\$ 5.94	2	\$ 11.88				
			V-tech sort and discover drum Yello	\$ 13.88	1	\$ 13.88				
			Baby Keys montessori toys for toddlers	\$ 18.49	1	\$ 18.49				
			Kids Learning Locks with Keys	\$ 24.99	1	\$ 24.99				
			Playbuild pilo building blocks H blocks bridge constructor	\$ 34.99	1	\$ 34.99				
			Magnetic balls and rods set	\$ 79.99	1	\$ 79.99				
			Excellerations Early STEM toy	\$ 36.36	1	\$ 36.36				
			Coogam letters matching eggs	\$ 25.99	1	\$ 25.99				
			Educational toys	\$ 17.98	1	\$ 17.98				
			Pretex find and match number matching easter eggs	\$ 15.99	1	\$ 15.99				
			Airlab Wooden play food for kids kitchen cutting fruits	\$ 17.84	1	\$ 17.84				
			Learning Resources Smart Snacks alpha pops	\$ 24.99	1	\$ 24.99				
			Fine Motor Skills toys for 2 year old	\$ 11.99	1	\$ 11.99				
			Learning Resources Rainbow Sorting Crayons	\$ 29.61	1	\$ 29.61				
			Kids magnet toys	\$ 54.99	1	\$ 54.99				
			Melissa & Doug Wooden take along sorting barn toy	\$ 19.99	1	\$ 19.99				
			The Learning Journey Match It	\$ 11.95	1	\$ 11.95				
			Hasbro Gaming Perfection Game	\$ 20.96	1	\$ 20.96				
			World of Eric Carle, Around the Farm Animal	\$ 12.13	1	\$ 12.13				
			Sesame Street ABCs with Elmo	\$ 17.85	1	\$ 17.85				
			Disney Mickey Mourse Clubhouse	\$ 9.98	1	\$ 9.98				
			Vtech Zoo Jamz Piano	\$ 26.88	1	\$ 26.88				
			Jaxx Zipline Playscape Imaginative Furniture Playset	\$ 299.99	1	\$ 299.99				
			MOLUK Bilibo Blue	\$ 29.99	1	\$ 29.99				
			Playz 5 piece kids pop up play tent crawl tunnel	\$ 44.95	1	\$ 44.95				
			LeapFrog Spin and Sing Alphabet Zoo Blue	\$ 18.99	1	\$ 18.99				
			LeapFrog my own leaptop Green	\$ 24.83	1	\$ 24.83				
			KO-ON 154 Pcs marble run elducaitonal marble runs	\$ 33.99	1	\$ 33.99				
			Kangaroo Hoppers incline Gym mat	\$ 159.99	1	\$ 159.99				
			We Sell mats gymnastics Octagon skill shape mat	\$ 171.93	1	\$ 171.93				
			3 wheel bikes for adults	\$ 217.99	1	\$ 217.99				
			Learning Resources spike the fine motor hedgehog fidget	\$ 13.99	1	\$ 13.99				
			Play Build Pilo Bulding blocks	\$ 35.05	1	\$ 35.05				
						Account Total				\$ 3,098.00
			1241-610-000-10-12-000-000/10509	Learning Support-Supplies-Ramsey Wilson Reading System - A. Dietrich		W4MAGABC Journal with letter tiles	\$ 26.00	6	\$ 156.00	
						MAGTAPE Magnet tape for letter cards	\$ 9.00	2	\$ 18.00	
						Account Total				\$ 174.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
1233-610-000-20-16-000-000/09969	Autistic Support-Supplies-MSMS (Continued) Madison Humes - McGraw Hill	978-0-07604488-7 Spelling Mastery Lvl A, Teacher	\$ 210.00	1	\$ 210.00			
		978-0-07604427-6 Spelling mastery Lvl B, Teacher	\$ 245.00	1	\$ 245.00			
		978-0-07604489-4 Spelling mastery, Lvl C, Teacher	\$ 245.00	1	\$ 245.00			
		978-0-07604490-0 Spelling Mastery Lvl D, Teacher	\$ 245.00	1	\$ 245.00			
		978-0-07604481-8 Spelling Mastery Lvl A, Student	\$ 14.40	5	\$ 72.00			
		978-0-07604482-5 spelling Mastery Lvl B, Student	\$ 20.00	5	\$ 100.00			
		978-0-07604483-2 Spelling Mastery Lvl C, Student	\$ 20.00	5	\$ 100.00			
		978-0-07604484-9 Spelling Mastery Lvl D, Student	\$ 20.00	5	\$ 100.00			
		978-0-02103604-2 Connecting math, Lvl A, teacher	\$ 523.04	1	\$ 523.04			
			Account Total				\$ 3,050.00	
1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS Madison Humes - McGraw Hill	Language for thinking teacher presentation book A	\$ 366.00	1	\$ 366.00			
		Account Total				\$ 366.00		
1241-610-000-20-16-000-000/09971	Learning Support-Supplies-MSMS Scholastic - A. Solomon Oriental Trading - Christine Haas Barnes & Noble - Christine Haas	Eerie Elementary classes are cancelled	\$ 4.49	6	\$ 26.94			
		Crenshaw	\$ 5.99	5	\$ 29.95			
		I survived : I survived the eruption of Mount St. Helen's	\$ 4.49	6	\$ 26.94			
		Ron's Big mission	\$ 5.21	5	\$ 26.05			
		Magic Tree House	\$ 4.46	6	\$ 26.76			
		Berkshire Hathaway Water bead squishy	\$ 2.67	3	\$ 8.01			
		Rainbow putty balls	\$ 9.49	1	\$ 9.49			
		Rainbow stress balls	\$ 15.99	1	\$ 15.99			
		Watercolor Stress balls	\$ 9.19	1	\$ 9.19			
		Watercolor bracelets	\$ 9.19	1	\$ 9.19			
		Practice assess, diagnose 180 days of math	\$ 22.99	1	\$ 22.99			
		Do the Math, Challenging fun math puzzles for kids	\$ 13.50	1	\$ 13.50			
			Account Total				\$ 225.00	
		1231-610-000-10-12-000-000/10492	Emotional Support Supplies - MSMS Laura Bowser - Really Good Stuff Laura Bowser - Amazon	Reset Spot Rug	\$ 35.29	1	\$ 35.29	
				26" round bean bag	\$ 67.95	3	\$ 203.85	
				Calm down tools	\$ 43.89	1	\$ 43.89	
				Softzone flower floor cushion	\$ 79.99	1	\$ 79.99	
Crayola Globbles	\$ 25.99			2	\$ 51.98			
Social emotional learning coloring activity book	\$ 32.99			1	\$ 32.99			
Squeeze Smiley face balls	\$ 6.59			1	\$ 6.59			
Calming Jar kit	\$ 21.99			1	\$ 21.99			
Silly Putty classroom pack	\$ 6.21			3	\$ 18.63			
Inspire u posters	\$ 4.29			1	\$ 4.29			
Mindfulness book set	\$ 161.89			1	\$ 161.89			
Social Skills board game	\$ 37.62			1	\$ 37.62			
Social skills discussion cards	\$ 16.29			1	\$ 16.29			
How to social/emotional poster set	\$ 16.29			1	\$ 16.29			
Growth mindset affirmation	\$ 16.29			1	\$ 16.29			
Uno color & Number matching card game	\$ 5.99			1	\$ 5.99			
The classic game of connect 4	\$ 4.99			1	\$ 4.99			
Basbro trouble board game	\$ 13.99			1	\$ 13.99			
Classic game of sorry	\$ 6.99			1	\$ 6.99			
Pressman Toys chess/checkers/backgammon	\$ 9.50			1	\$ 9.50			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1231-610-000-10-12-000-000/10492	Emotional Support Supplies - MSMS (Continued)	Cup Dice rolling	\$ 9.99	1	\$ 9.99	
		Hedbanz picture guessing board game new	\$ 16.99	1	\$ 16.99	
		Spin Master games deluxe metal gingo cage set	\$ 21.69	1	\$ 21.69	
		Account Total				\$ 838.00
1233-643-000-10-09-000-000/09973	Autistic Support Snacks-CSE Erica Savering - Wal mart J. Snyder - Walmart	Edibles/reinforcers	\$ 600.00	1	\$ 600.00	
		Edibles/reinforcers	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 1,200.00
1233-610-000-10-09-000-000/09974	Autistic Support-Supplies-CSE	Nothing requested at this time.	\$ -	0	\$ -	\$ -
1233-640-000-10-09-000-000/09975	Autistic Support- Books - CSE Erica Savering - McGraw Hill	Reading mastery transformation Grade K	\$ 2,367.60	1	\$ 2,367.60	
		Reading Mastry Transformations Grade 1	\$ 2,367.60	1	\$ 2,367.60	
		Language for learning Teacher materials kit	\$ 1,044.09	1	\$ 1,044.09	
		Language for Learning Workbook A&B	\$ 15.75	10	\$ 157.50	
		Language for learning Workbook C & D	\$ 15.75	10	\$ 157.50	
		Level A TPB 1	\$ 237.72	1	\$ 237.72	
		Level A TPB 2	\$ 237.72	1	\$ 237.72	
		Level A TPB 3	\$ 237.60	1	\$ 237.60	
		Level B TPB 1	\$ 237.60	1	\$ 237.60	
		Level B TPB2	\$ 237.60	1	\$ 237.60	
		Level B TPB 3	\$ 237.47	1	\$ 237.47	
		Account Total				\$ 7,520.00
		1231-610-000-10-09-000-000/10493	Emotional Support supplies - CSE Jenna Snyder - Amazon	Taylor Precision products digital timer	\$ 7.26	20
Oxford colored recycled index cards	\$ 10.61			5	\$ 53.05	
Astrobrights mega collection colored cardstock	\$ 17.49			3	\$ 52.47	
Sharpie tank style highlighters	\$ 11.99			1	\$ 11.99	
Post it flags	\$ 9.79			5	\$ 48.95	
U brands contempo magnetic dry erase boards	\$ 6.99			10	\$ 69.90	
70 pack sensory fidget toys set	\$ 29.97			2	\$ 59.94	
52 pack party favors toy assortment bundle	\$ 17.99			2	\$ 35.98	
Amy & Benton 120 pcs classroom treasure box	\$ 21.99			2	\$ 43.98	
BIC wite-out brand ez correction tape	\$ 29.54			1	\$ 29.54	
Account Total						\$ 551.00
1241-640-000-10-09-000-000/08306	Learning Support - Books - CSE McGraw Hill - T. Herrmann			Reading Mastery - Workbook K Herrmann	\$ 14.94	10
		Reading Mastery workbook B Grade K	\$ 14.94	10	\$ 149.40	
		Reading Mastery Workbook C Grade K	\$ 14.94	10	\$ 149.40	
		Reading mastery Reading Workbook A Grade 1	\$ 14.94	10	\$ 149.40	
		Reading Mastery Reading workbook B grade 1	\$ 14.94	10	\$ 149.40	
		Reading Mastery Reading workbook C Grade 1	\$ 14.94	10	\$ 149.40	
		Reading mastery Reading workbook A Grade 2	\$ 14.94	10	\$ 149.40	
		Reading mastery Reading workbook B grade 2	\$ 14.98	5	\$ 74.90	
		Math concepts Workbook 1 level A	\$ 12.39	10	\$ 123.90	
		Math concepts workbook 2 Level A	\$ 12.39	10	\$ 123.90	
		Student Assessment book level A	\$ 12.39	10	\$ 123.90	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1241-640-000-10-09-000-000/08306	Learning Support - Books - CSE (Continued)	Workbook 1 Level B	\$ 12.39	10	\$ 123.90	
		Workbook 2 Level B	\$ 12.39	10	\$ 123.90	
		Student assessment book level B	\$ 12.39	10	\$ 123.90	
		Workbook 1 Level C	\$ 12.39	10	\$ 123.90	
		Account Total				
1241-610-000-10-09-310-037/03869	Learning Support Supplies - CSE	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1225-640-000-10-09-000-000/09977	Speech & Language-Books-CSE	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1241-640-000-10-15-000-000/09978	Learning Support- Books - UP McGraw Hill - Nicole Linderman	Nicole Linderman - Kaplan Early Learning	\$ 240.02	1	\$ 240.02	
		Reading mastery Grade K workbook A	\$ 14.95	15	\$ 224.25	
		Reading mastery Grade K workbook B	\$ 14.95	15	\$ 224.25	
		Reading Mastery Grade K Workbook C	\$ 14.95	15	\$ 224.25	
		Spelling Mastery Level A teacher materials	\$ 216.18	1	\$ 216.18	
		Spelling Mastery Level B Teacher materials	\$ 252.57	1	\$ 252.57	
		Spelling Mastery Series Guide	\$ 40.86	1	\$ 40.86	
		Spelling mastery Level C teacher materials	\$ 252.57	1	\$ 252.57	
		Spelling mastery Level A workbook Grade 1	\$ 14.97	15	\$ 224.55	
		Spelling mastery Level B Student workbook Grade 2	\$ 14.97	15	\$ 224.55	
	McGraw Hill - Katie Capell	Spelling mastery level C Grade 3	\$ 14.97	15	\$ 224.55	
		Reading mastery grade K workbook A	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade K workbook B	\$ 14.94	10	\$ 149.40	
		Reading Mastery Grade K workbook C	\$ 14.94	10	\$ 149.40	
		Reading Mastery Grade 1 workbook A	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade 1 workbook B	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade 1 workbook C	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade 2 Workbook A	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade 2 workbook B	\$ 14.94	10	\$ 149.40	
		Reading mastery reading Grade 2 workbook C	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade 3 workbook A	\$ 14.94	10	\$ 149.40	
		Reading mastery Grade 3 workbook B	\$ 14.94	10	\$ 149.40	
		Account Total				
1233-640-000-10-15-000-000/09979	Autistic Support-Books - UP McGraw Hill - R. Johnston	VB-MAPP R. Johnston	\$ 224.96	1	\$ 224.96	
		Reading Mastery Workbook A	\$ 14.95	6	\$ 89.70	
		Connecting Math concepts Level A workbook 1	\$ 12.39	6	\$ 74.34	
		Account Total				
1233-634-000-10-15-000-000/09980	Autistic Support-Snacks-UP Walmart	Edibles/reinforcers	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-10-15-000-000/09982	Autistic Support - Supplies - UP Amazon	B07144JYJD Avery 17050 durable View Binder 3"	\$ 40.00	1	\$ 40.00	
		B00004Z6LV Avery shipping address labels	\$ 21.00	2	\$ 42.00	
		B009ZMLKGM Springhill 8.5 x 11 green colored cardstock paper	\$ 12.00	2	\$ 24.00	
		Account Total				\$ 106.00
1231-610-000-10-15-000-000/10494	Emotional Support Supplies - UP Meg Irvine - Amazon	IRIS USA CNL Clear latching box	\$ 37.52	1	\$ 37.52	
		Godrey Calendar & Weather Pocket Chart	\$ 19.99	1	\$ 19.99	
		3 Drawer organizer cart black plastic craft storage	\$ 47.90	1	\$ 47.90	
		Meslan 1x4 inch hook and loop strips	\$ 9.99	2	\$ 19.98	
		Meg Irvine - Amazon	ES toy supplies/exercise mat	\$ 200.61	1	\$ 200.61
Account Total				\$ 326.00		
1231-640-000-10-15-000-000/10495 Emotional Support - Books - UP	Meg Irvine - McGraw Hill Boystown press	Reading mastery reading/literature strand grade K workbook A	\$ 14.94	3	\$ 44.82	
		Reading mastery reading/literature strand grade k workbook B	\$ 14.94	4	\$ 59.76	
		Reading Masstry signature edition Grade K	\$ 198.87	1	\$ 198.87	
		Reading mastery reading/literature strand Grade 1 spelling	\$ 43.17	1	\$ 43.17	
		Reading Masstry signature edition Grade 1	\$ 198.87	1	\$ 198.87	
		Reasoning and Writing level A	\$ 97.53	1	\$ 97.53	
		Connecting Math concepts	\$ 8.22	5	\$ 41.10	
		Connecting Math concepts Level C	\$ 106.62	1	\$ 106.62	
		Connecting Math concepts Level B	\$ 94.32	1	\$ 94.32	
		Connecting Math concepts Level B student	\$ 8.22	5	\$ 41.10	
		Connecting Math concepts Level A workbook 2	\$ 12.39	7	\$ 86.73	
		Connecting Math concepts Level A workbook 1	\$ 12.39	5	\$ 61.95	
		Connecting math concepts Level A student Assessment	\$ 8.22	5	\$ 41.10	
		Connectin Math concepts Level A Math facts	\$ 94.29	1	\$ 94.29	
		Tools for learning	\$ 1,770.00	1	\$ 1,770.00	
		Teaching social skills	\$ 350.77	1	\$ 350.77	
		Account Total				\$ 3,331.00
1225-610-000-10-15-000-000/09981	Speech & Language-Supplies-UP Sarah Pastor - Super Duper Publications	BGO 189 Webber inferncing Bingo	\$ 59.95	1	\$ 59.95	
		FD photo understanding inferences and more	\$ 29.95	1	\$ 29.95	
		Artic calendar capers	\$ 24.95	1	\$ 24.95	
		Fluency Roll n Talk	\$ 44.95	1	\$ 44.95	
		Turtle Talk	\$ 69.95	1	\$ 69.95	
		Arizona 4 complete kit	\$ 346.25	1	\$ 346.25	
		Account Total				\$ 576.00
1233-610-000-10-14-000-000/10410	Autistic Support-Supplies-EV Kaitlin Vojnik - Lakeshore Learning	Lakeshort Gear builders	\$ 29.99	1	\$ 29.99	
		Beginners peg puzzle set	\$ 49.99	1	\$ 49.99	
		Big Knob Learning Puzzle Set	\$ 49.99	1	\$ 49.99	
		Unlock it, number match	\$ 39.99	1	\$ 39.99	
		Create a burger	\$ 19.99	1	\$ 19.99	
		What goes together activity box	\$ 24.99	1	\$ 24.99	
		Nuts about counting	\$ 32.99	1	\$ 32.99	
		Create & Design Kit	\$ 19.99	1	\$ 19.99	
		Float & find alphabet bubbles	\$ 29.99	1	\$ 29.99	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-10-14-000-000/10410	Autistic Support-Supplies-EV (Continued)	Giant lacing sensory buttons	\$ 29.99	1	\$ 29.99	
		Easy grip jumob pegs and pegboard set	\$ 16.99	1	\$ 16.99	
		Giant Alphabet beads	\$ 39.99	1	\$ 39.99	
		Color rings sorting board	\$ 19.99	1	\$ 19.99	
		My first begboard set	\$ 29.99	1	\$ 29.99	
		Gumball grab pre-writing	\$ 29.99	1	\$ 29.99	
		Lakeshore magnetic fishing set	\$ 29.99	1	\$ 29.99	
		Snap & Design monster trucks	\$ 29.99	1	\$ 29.99	
		Snap Dinos	\$ 39.99	1	\$ 39.99	
		Mix & Match Wild magnetic animals	\$ 32.99	1	\$ 32.99	
		Ladybug number match	\$ 24.99	1	\$ 24.99	
	McGraw Hill - J. Hribal EV	Language for Learning	\$ 250.00	1	\$ 250.00	
	Different Roads to Learning - K. Vojnik EV	VB Mapp	\$ 165.00	1	\$ 165.00	
	McGraw Hill - K. Vojnik EV	Connecting Math concepts	\$ 3,200.00	1	\$ 3,200.00	
	Kaitlin Vojnik - Amazon	pack of 6 color hand tally counters	\$ 13.99	2	\$ 27.98	
		BIC round stick xtra life ballpoint pens	\$ 5.99	2	\$ 11.98	
		7 pack wooden puzzles for toddlers	\$ 29.98	1	\$ 29.98	
		Chutes and Ladders classic game	\$ 11.99	1	\$ 11.99	
		Classic Hi Ho cherry-O game	\$ 13.99	1	\$ 13.99	
		Goliath pop the pig	\$ 25.99	1	\$ 25.99	
		Peacable kingdom snug as a bug game	\$ 20.99	1	\$ 20.99	
		Hasbro Elefun and Friends Elefun game	\$ 26.99	1	\$ 26.99	
		See & Spell learning educational toys and gift	\$ 15.99	1	\$ 15.99	
		Kids busy board montessori toddler toys	\$ 15.99	1	\$ 15.99	
		Avery durable view 3 ring binder	\$ 29.16	1	\$ 29.16	
		Goliath Dragon snacks game	\$ 17.99	1	\$ 17.99	
		Amazon basics 4x6 ruled lined white index note cards	\$ 7.99	1	\$ 7.99	
		BIGNC 600 sheets index cards	\$ 16.91	2	\$ 33.82	
		Premium label supply white sticker address labels	\$ 15.99	5	\$ 79.95	
		Bewina rainbow playground balls pack of 4	\$ 16.89	1	\$ 16.89	
		4 piece multi function electronic timer	\$ 12.98	2	\$ 25.96	
		Amazon Hanging folders	\$ 21.98	1	\$ 21.98	
		Pendaflex file box	\$ 20.89	1	\$ 20.89	
		BIC write out brand mini correction tape	\$ 14.18	1	\$ 14.18	
		Amazon basics hardboard clipboard 6 pack	\$ 11.52	1	\$ 11.52	
		Melissa & Doug world of animals puzzles	\$ 19.26	1	\$ 19.26	
		Play doh ultimate fun factory	\$ 26.49	1	\$ 26.49	
		LEGO classic creative bricks	\$ 13.25	1	\$ 13.25	
		Account Total				\$ 4,779.00
1233-634-000-10-14-000-000/10411	Autistic Support-Snacks-EV	Reinforcers/Edibles	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1225-610-000-10-14-000-000/09983	Speech & Language-Supplies-EV Office Depot - Janine Hribal	Wood Clipboards 9 X 12	\$ 9.49	2	\$ 18.98	
		ACCO Economy Jumbo Paper Clips	\$ 20.29	1	\$ 20.29	
		BIC round stic ballpoint pens	\$ 5.99	1	\$ 5.99	
		Durable view3 ring binder	\$ 31.99	1	\$ 31.99	
		Side application tape	\$ 20.75	1	\$ 20.75	
		Account Total				\$ 98.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1241-610-000-10-14-000-000/09991	Learning Support-Supplies-EV Windsor Learning - J. Corr	Really Good Stuff - J Corr	\$ 81.47	1	\$ 81.47		
		Letter Tactile Cards	\$ 55.00	1	\$ 55.00		
		Student notebook	\$ 28.00	5	\$ 140.00		
		Building Fluency workbook	\$ 18.00	5	\$ 90.00		
		Grammarbuilder vocabulary card deck	\$ 10.00	1	\$ 10.00		
		Lakeshore Learning - J. Corr	Growth mindset daily journal	\$ 46.99	1	\$ 46.99	
		Growth Mindset daily Journal Gr. 3-5	\$ 46.99	1	\$ 46.99		
		Grab & Write Social - emotional prompts	\$ 30.55	1	\$ 30.55		
		Account Total				\$ 501.00	
		1241-640-000-10-14-000-000/09984	Learning Support-Books - EV McGraw Hill Corr/Ireland	Reasoning and writing Level A workbook	\$ 101.79	2	\$ 203.58
Reasoning and writing Level A Workbook @	\$ 101.79			2	\$ 203.58		
Reasoning and writing Level B workbook 1	\$ 101.79			2	\$ 203.58		
Reasoning and writing level B workbook 2'	\$ 101.79			2	\$ 203.58		
Reading mastery Grade K Core lessons	\$ 198.87			2	\$ 397.74		
Reading mastery Grade 1 core lessons	\$ 198.87			2	\$ 397.74		
Reading mastery signature edition Grade 2 core less	\$ 198.87			2	\$ 397.74		
Reading mastery signature edition Grade 3 core lesson	\$ 153.78			2	\$ 307.56		
Reading mastery signature edition Grade 4 Core Lesson	\$ 153.78			2	\$ 307.56		
Reading masery Reading strand grade 1	\$ 51.87			2	\$ 103.74		
Reading mastery grade 2 practice test	\$ 52.35			2	\$ 104.70		
Reading mastery grade 3 practice test	\$ 52.35			2	\$ 104.70		
Reading mastery grade 4 practice test	\$ 51.87			2	\$ 103.74		
Reading mastery grade K practice test	\$ 51.87			2	\$ 103.74		
Reading mastery Grade k language arts teacher	\$ 985.12			1	\$ 985.12		
Reading mastery language arats Gr. K Workbook A&B	\$ 14.88			10	\$ 148.80		
Read aloud library package Grade K	\$ 559.59			2	\$ 1,119.18		
Reading mastery reading grade 1 storybook 1	\$ 50.58			10	\$ 505.80		
Reading mastery strand K workbook C&D	\$ 14.88			10	\$ 148.80		
Reading massery strand 1 storybook 2	\$ 50.58			5	\$ 252.90		
Reading mastery grade 1 workbook A	\$ 14.94			10	\$ 149.40		
Reading mastery grade 1 workbook B	\$ 14.94			10	\$ 149.40		
Reading mastery grade 1 workbook C	\$ 14.94			10	\$ 149.40		
Reading mastery grade 2 practice test	\$ 59.34			9	\$ 534.06		
Reading mastery grade 3 literature	\$ 59.34			10	\$ 593.40		
Reading mastery grade 3 textbook B	\$ 62.61			10	\$ 626.10		
Reading mastery grade 3 workbook A	\$ 16.41			10	\$ 164.10		
Reading mastery grade 3 workbook B	\$ 16.41			10	\$ 164.10		
Reading mastery Grade 2 textbook A	\$ 54.72			6	\$ 328.32		
Reading mastery grade 2 textbook B	\$ 54.72			6	\$ 328.32		
Reading mastery grade 2 textbook C	\$ 54.72			6	\$ 328.32		
Reading mastery Grade 2 workbook A	\$ 14.94			10	\$ 149.40		
Reading mastery Grade 2 workbook B	\$ 14.94			10	\$ 149.40		
Reading mastery Grade 2 workbook C	\$ 14.94			10	\$ 149.40		
Account Total				\$ 10,267.00			
1233-610-000-25-20-000-000/09709	Life Skills/Autistic Supplies-MSMS Joell Hlasnick - Read Naturally Wayfair - J. Hlasnick	30-129 seats RL	\$ 23.00	80	\$ 1,840.00		
		Panel Room Divider	\$ 58.99	5	\$ 294.95		
		Lap board whiteboard	\$ 83.99	8	\$ 671.92		
		Spelling City	\$ 49.00	1	\$ 49.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-610-000-25-20-000-000/09709	Life Skills/Autistic Supplies-MSMS (Continued) Therapy Shoppe - E. Detman	Hair Pullers skin picker figet toys	\$ 29.99	2	\$ 59.98		
		Sensory seeker mammoth kit	\$ 289.99	1	\$ 289.99		
			Sensory Sox	\$ 49.99	1	\$ 49.99	
	Data Makes a Difference - A. Morgenstern Fat brain toys - E. Detman	Assessment EFL	\$ 44.00	25	\$ 1,100.00		
		Electronic arcade claw machine	\$ 59.95	1	\$ 59.95		
			Mini Squigz	\$ 24.95	1	\$ 24.95	
			Grid Block	\$ 24.95	1	\$ 24.95	
			Weight for it	\$ 19.95	1	\$ 19.95	
			Teeter Topper Blue	\$ 39.95	1	\$ 39.95	
	Lake Shore learning - E. Detman	Squeeze, scoop and count ice cream	\$ 19.99	1	\$ 19.99		
		Create a burger sequencing stacker	\$ 19.99	1	\$ 19.99		
		Tweezer Tongs color sorting kit	\$ 24.99	1	\$ 24.99		
		Lakeshort magnetic fishing set	\$ 29.99	1	\$ 29.99		
		Thee allowance game	\$ 19.99	1	\$ 19.99		
		Multiplication facts folder game library	\$ 40.47	1	\$ 40.47		
			Account Total				\$ 4,681.00
	1233-634-000-25-20-000-000/09716	Supp. Snacks PBSP Reinforcers-MSMS Walmart - Hlasnick Walmart - Erica Detman	Reinforcers	\$ 500.00	1	\$ 500.00	
			Various food purchases throughout the year	\$ 1,500.00	1	\$ 1,500.00	
			Account Total				\$ 2,000.00
1233-640-000-25-20-000-000/09985	Autistic Support-Books-MSMS E. Detman - McGraw Hill	Reading mastery workbook C	\$ 72.45	5	\$ 362.25		
		Reading mastery spelling workbook Grade 2	\$ 72.45	5	\$ 362.25		
		Reading mastery transmfurations Grade 3	\$ 9.90	5	\$ 49.50		
		Reading mastery transmfurations workbook Grade 4	\$ 72.45	5	\$ 362.25		
		Reading Mastery Transformations workbook B grade 3	\$ 72.45	5	\$ 362.25		
		Reading mastery transformations Grade 4	\$ 150.00	1	\$ 150.00		
		Reading mastery transformations spelling workbook grade 4	\$ 72.45	5	\$ 362.25		
		Reading mastery transformations reading workbook grade 2	\$ 72.45	5	\$ 362.25		
		Reading mastery transmfurations grade 4	\$ 9.90	5	\$ 49.50		
		McGraw Hill - Meghan Cordisco	Corrective reading decoding level A	\$ 14.91	5	\$ 74.55	
			Corrective Reading decoding Level B1	\$ 13.26	5	\$ 66.30	
			Corrective reading decoding Level B2	\$ 13.26	5	\$ 66.30	
			Corrective reading decoding Level C	\$ 22.89	5	\$ 114.45	
			Corrective reading comprehension Level A	\$ 60.69	1	\$ 60.69	
			Corrective Reading comprehension Level B1	\$ 262.50	1	\$ 262.50	
	Corrective Reading comprehension Level B1		\$ 22.80	5	\$ 114.00		
	Attainment Company - J. Hlasnick		Edmarks early academic series	\$ 129.00	1	\$ 129.00	
			Millie's Math House	\$ 49.00	1	\$ 49.00	
		Bailey book house	\$ 49.00	1	\$ 49.00		
		Sammy's science house	\$ 49.00	1	\$ 49.00		
		Teaching to standards science curriculum	\$ 249.00	1	\$ 249.00		
		TS science experiment materials	\$ 229.00	1	\$ 229.00		
		TS Sciene student workbook	\$ 69.00	1	\$ 69.00		
		Pre VOC three	\$ 2,195.00	1	\$ 2,195.00		
		Pre Voc two	\$ 1,395.00	1	\$ 1,395.00		
		Early Numeracy curriculum plus	\$ 599.00	1	\$ 599.00		
		Early numeracy student workbook	\$ 69.00	1	\$ 69.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
	Star Autism support - J. Hlasnick	Number sense intervention kit	\$ 429.00	1	\$ 429.00	
		Edmark reading program level 1 & 2	\$ 1,258.00	1	\$ 1,258.00	
		Star combination Kit	\$ 1,050.00	1	\$ 1,050.00	
	McGraw Hill - J. Hlasnick	Reading mastery transformation print and digital bundle	\$ 2,367.60	1	\$ 2,367.60	
		Reading mastery transformation bundle K	\$ 2,367.00	1	\$ 2,367.00	
		Reading Mastery transformation bundle Grade 2	\$ 3,317.70	1	\$ 3,317.70	
		Connecting math Level C text	\$ 45.21	3	\$ 135.63	
		Connecting MathLevel A workbook 2	\$ 12.39	3	\$ 37.17	
		Connecting math Level B assessment workbook	\$ 8.22	3	\$ 24.66	
		Connecting mathLevel B workbook 2	\$ 12.39	3	\$ 37.17	
		Connecting math level B workbook 1	\$ 12.39	3	\$ 37.17	
		Connecting math Level D workbook	\$ 14.34	3	\$ 43.02	
		Connecting Math level C workbook 1	\$ 12.39	3	\$ 37.17	
		Connecting Math level A answer Key	\$ 43.89	1	\$ 43.89	
		Connecting math Level C assessment workbook	\$ 8.22	3	\$ 24.66	
		Connecting math Level A fact workbook	\$ 94.37	1	\$ 94.37	
		Connecating Math Level D assessment workbook	\$ 28.50	3	\$ 85.50	
		Connecting Math Level A workbook 1	\$ 12.39	3	\$ 37.17	
		Connecting Math Level C workbook 2	\$ 12.39	3	\$ 37.17	
		Connecting Math Level A assessment workbook	\$ 8.22	3	\$ 24.66	
		Account Total				\$ 19,751.00
1241-640-000-25-20-000-000/09986	Learning Support-Books - MSMS	Course 1 Math 180 Set	\$ 29.90	42	\$ 1,255.80	
	Houghton Mifflin - Harold Hanford	Dimpl Pops	\$ 14.95	2	\$ 29.90	
	Fat Brain Toys - A. Stravers	Brain Food	\$ 8.98	3	\$ 26.94	
		Coggy	\$ 14.95	1	\$ 14.95	
		Course 2 Math 180	\$ 29.90	42	\$ 1,255.80	
	Amazon - M. Stubenbort	52 Essential Conversations	\$ 24.99	1	\$ 24.99	
		52 Essential Relationships	\$ 24.99	1	\$ 24.99	
		MAD Smartz	\$ 19.95	1	\$ 19.95	
		Mark Twain	\$ 15.18	1	\$ 15.18	
	Houghton Mifflin - Jenn Antonucci	Stage B READ 180	\$ 29.95	30	\$ 898.50	
		Stage A Read 180	\$ 29.95	60	\$ 1,797.00	
		Account Total				\$ 5,364.00
1233-634-000-30-30-000-000/09254	Autistic Support Snacks-GHS-Reinforcers	Consumable Reinforcers for classroom	\$ 1,000.00	1	\$ 1,000.00	
	Sarah Creamer - Walmart	Reinforcers	\$ 800.00	1	\$ 800.00	
	Andrew Estok - Walmart	Edible Reinforcers	\$ 500.00	1	\$ 500.00	
	Kara Samsa - Walmart	ADL	\$ 300.00	1	\$ 300.00	
		Tangible Reinforcers	\$ 200.00	1	\$ 200.00	
	Walmart - Colleen King	Edible Reinforcers	\$ 500.00	1	\$ 500.00	
		Tangible Reinforcers	\$ 300.00	1	\$ 300.00	
	Walmart - Brooke Ruby	Edible reinforcers/hygiene	\$ 900.00	1	\$ 900.00	
		Account Total				\$ 4,500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-30-30-000-000/09253	Autistic Support- Supplies - GH5					
	Kara Samsa - McGraw Hill	Language for learning, teacher materials	\$ 1,014.00	1	\$ 1,014.00	
		Language for learning Series guide	\$ 42.00	1	\$ 42.00	
		Language for learning picture cards package	\$ 154.00	1	\$ 154.00	
		Language for learning read aloud library	\$ 672.00	1	\$ 672.00	
		Corrective mathematics addition	\$ 232.00	1	\$ 232.00	
		Corrective mathematics basic fractions	\$ 232.00	1	\$ 232.00	
		Corrective mathematics division	\$ 232.00	1	\$ 232.00	
		Corrective mathematics fractions	\$ 232.00	1	\$ 232.00	
		Corrective mathematics multiplication	\$ 232.00	1	\$ 232.00	
		Corrective mathematics ratios	\$ 232.00	1	\$ 232.00	
		Corrective mathematics subtraction	\$ 232.00	1	\$ 232.00	
		Corrective mathematics addition workbook	\$ 21.00	1	\$ 21.00	
		Corrective mathematics basic fractions	\$ 16.00	1	\$ 16.00	
		Corrective mathematics division	\$ 21.00	1	\$ 21.00	
		Corrective mathematics fractions	\$ 16.00	1	\$ 16.00	
		Corrective mathematics multiplication	\$ 21.00	1	\$ 21.00	
		Corrective mathematics ratios and equations	\$ 113.00	1	\$ 113.00	
		Corrective mathematics subtraction	\$ 21.00	1	\$ 21.00	
	Amazon - K. Samsa	Chair bands for kids with fidgety feet	\$ 27.97	1	\$ 27.97	
		Safco products zenergy ball chair, black vinyl	\$ 157.99	4	\$ 631.96	
	Sarah Creamer - Pro Ed	Edmark Reading Program	\$ 1,132.00	1	\$ 1,132.00	
		Edmark Reading Program supplemental	\$ 54.00	1	\$ 54.00	
	Sarah Creamer - McGraw Hill	CMC F student workbook	\$ 14.00	5	\$ 70.00	
		Spotlight on Math Time and Money workbook	\$ 108.00	1	\$ 108.00	
		Language for Learning Teacher Materials Kit	\$ 1,014.00	1	\$ 1,014.00	
		Language for Thinking, teacher materials	\$ 968.00	1	\$ 968.00	
		Language for Writing, Student Textbook	\$ 47.00	1	\$ 47.00	
	Wiesler Educational - Sarah Creamer	Counting Money and making change	\$ 23.99	5	\$ 119.95	
		180 days of writing for 5th grade	\$ 22.99	5	\$ 114.95	
	Brooke Ruby - McGraw Hill	Connecting math concepts Level F teacher	\$ 427.00	1	\$ 427.00	
		Connecting math concepts Level F student workbook	\$ 14.00	5	\$ 70.00	
		Connecting Math concepts Level F student assessment	\$ 8.00	5	\$ 40.00	
		Connecting Math concepts Level F student textbook	\$ 52.00	3	\$ 156.00	
		Corrective Reading decoding Level A teacher materials	\$ 374.00	1	\$ 374.00	
		Correcting Reading decoding Level A student	\$ 15.00	5	\$ 75.00	
		Corrective reading decoding Level A standardized	\$ 59.00	1	\$ 59.00	
		Corrective reading decoding Level A enrichment	\$ 83.00	1	\$ 83.00	
		Correcting reading decoding Level A core	\$ 51.00	1	\$ 51.00	
		Corrective reading decoding Level B1 core	\$ 51.00	1	\$ 51.00	
		Corrective Reading decoding Level B2 core	\$ 76.00	1	\$ 76.00	
		Corrective reading decoding Level C core	\$ 116.17	1	\$ 116.17	
		Account Total				\$ 9,601.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
1233-640-000-30-30-000-000/09988	Autistic Support-Books - GHS McGraw Hill - K. Samsa	Corrective reading online teacher	\$ 228.21	1	\$ 228.21			
		Language for learning complete teacher subscription	\$ 87.39	1	\$ 87.39			
		Spelling Mastery Level B Teacher materials	\$ 262.65	1	\$ 262.65			
		Spelling Mastery Level C Teacher materials	\$ 262.65	1	\$ 262.65			
		Spelling Mastery Level D Teacher materials	\$ 262.65	1	\$ 262.65			
		Spelling Mastery Level E teacher materials	\$ 262.65	1	\$ 262.65			
		Language for Writing additional Answer Key	\$ 41.26	1	\$ 41.26			
		Language for Thinking Mastery Test Package	\$ 68.52	1	\$ 68.52			
		Language for Learning mastery test package	\$ 73.53	1	\$ 73.53			
		Language for writing student textbook	\$ 48.36	5	\$ 241.80			
		Language for writing, student workbook	\$ 19.29	5	\$ 96.45			
		Language for learning workbook A/B	\$ 15.75	5	\$ 78.75			
		Language for learning workbook C/D	\$ 15.75	5	\$ 78.75			
		Language for thinking student picture book	\$ 60.81	5	\$ 304.05			
		Language for Thinking workbook	\$ 104.10	1	\$ 104.10			
	McGraw Hill - C. King	Language for learning mastery test package	\$ 68.52	1	\$ 68.52			
		Spelling Mastery Level A teacher materials	\$ 224.85	1	\$ 224.85			
		Language for learning teacher materials	\$ 502.65	1	\$ 502.65			
		Language for writing student workbook	\$ 19.29	5	\$ 96.45			
		Language for writing student text book	\$ 48.36	3	\$ 145.08			
		Language for learning workbook A/B	\$ 15.75	4	\$ 63.00			
		Language for learning workbook C/B	\$ 15.75	4	\$ 63.00			
		Language for thinking workbook package of 5	\$ 104.10	1	\$ 104.10			
		Language for thinking textbook	\$ 60.81	2	\$ 121.62			
		Corrective reading comprehension Level c	\$ 137.13	1	\$ 137.13			
		Corrective reading comprehension Level B1	\$ 60.69	1	\$ 60.69			
		Connecting math concepts comprehensive level d	\$ 14.34	4	\$ 57.36			
		Connecting math concepts comprehensive Level E	\$ 14.34	4	\$ 57.36			
		Connecting Math concepts comprehensive Level E book	\$ 8.22	4	\$ 32.88			
		Corrective Reading comprehension level c	\$ 71.90	1	\$ 71.90			
		Account Total				\$ 4,260.00		
		1231-640-000-30-30-000-000/10496	Emotional Support Books - GHS Prestwick house - Colleen King	Go Ask Alice paperback	\$ 8.00	15	\$ 120.00	
				Literature teaching Unit	\$ 25.00	1	\$ 25.00	
Go ask Alice Litplan teacher pack	\$ 18.00			1	\$ 18.00			
Account Total					\$ 163.00			
1241-610-000-30-30-000-000/09987	Learning Support Supplies - GHS Lesley Aquilio - Sadlier Oxford	Foundations of Algebra practice book	\$ 19.72	30	\$ 591.60			
		Algebra 1 practice book	\$ 19.72	15	\$ 295.80			
		Foundations of Algebra Teacher ebook	\$ 41.49	1	\$ 41.49			
	L. Aquilio - Amazon	Mini Dry erasers	\$ 13.58	1	\$ 13.58			
		Algebra 1 teacher ebook	\$ 42.49	1	\$ 42.49			
	Boom Learning - R. Reeder	Annual membership	\$ 40.00	1	\$ 40.00			
		Special needs package 10,000 points	\$ 100.00	1	\$ 100.00			
	Amazon - Olivia Garbett	Texas Instrument Calculators	\$ 12.00	10	\$ 120.00			
		Scribbledo electronic white board	\$ 4.50	20	\$ 90.00			
		erasers	\$ 14.00	1	\$ 14.00			
		rulers	\$ 10.50	1	\$ 10.50			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1241-610-000-30-30-000-000/09987	Learning Support Supplies - GHS (Continued) Andrew Estok - Savvas Learning Company	colored pencil bulk pack	\$ 32.00	1	\$ 32.00	
		Teacher online access pack	\$ 409.39	1	\$ 409.39	
	Sarah Creamer/Colleen King - HMH Colleen King - HMH	6 year digital courseware	\$ 70.00	30	\$ 2,100.00	
		READ 180 Universal stage C real book	\$ 29.95	25	\$ 748.75	
		READ 180 universal Stage C workshop Book 7	\$ 9.95	51	\$ 507.45	
		READ 180 universal stage C book workshop book 8	\$ 9.95	12	\$ 119.40	
		READ 180 universal Sage C workshop book 9	\$ 9.95	49	\$ 487.55	
		Account Total				
1211-640-000-30-30-000-000/10497	Transition Books - GHS Megan Petruska - GHS - Teachtown	Teachtown Transition to adulthood	\$ 109.00	9	\$ 981.00	
		Teachtown Transition to adulthood	\$ 99.00	26	\$ 2,574.00	
		Teachtown Transition to adulthood student kits	\$ 10.00	45	\$ 450.00	
		Besafe program	\$ 449.00	1	\$ 449.00	
		Be safe teacher guide	\$ 110.00	1	\$ 110.00	
		Account Total				
1211-610-000-30-30-000-001/10498	Transition Supplies - GHS	Field trips, vendor supplies, lab parts	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1221-322-000-00-00-310-000/00351	Hearing Prof Ed Services IDEA-AIU#3 Consortium Exp AIU	<u>Overage Expenditures Over District Allocation:</u>				
		Interpreter (Hearing) Expenditures (3) Students	\$ 50,000.00	1	\$ 50,000.00	
		Professional Services: (10) Students	\$ 130,000.00	1	\$ 130,000.00	
		Account Total				\$ 180,000.00
1221-610-000-00-00-310-000/09710	Hearing Supplies Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/00363	Sp Ed Prof Serv - Vision AIU	Itinerant Services: (7) Students	\$ 41,000.00	1	\$ 41,000.00	
		Account Total				\$ 41,000.00
1225-322-000-10-00-310-000/00368	SpEd Prof Serv Speech AIU	Speech Services at Sunrise School	\$ 60,000.00	1	\$ 60,000.00	
		Account Total				\$ 60,000.00
1225-580-000-10-00-000-041/05441	Speech Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/00374	Emotional Support Tuition PACE Friendship Academy Holy Family Comm Svc Learning Div New Story	Tuition (5)	\$ 250,000.00	1	\$ 250,000.00	
		Tuition (1)	\$ 46,000.00	1	\$ 46,000.00	
		Tuition (4)	\$ 100,000.00	1	\$ 100,000.00	
		Tuition (8)	\$ 450,000.00	1	\$ 450,000.00	
		Account Total				\$ 846,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-563-000-10-00-310-000/00380	Autistic Support Tuition					
	PLEA	Tuition (1)	\$ 30,000.00	1	\$ 30,000.00	
	Watson Institute	Tuition (1)	\$ 42,000.00	1	\$ 42,000.00	
	New Story	Tuition (4)	\$ 250,000.00	1	\$ 250,000.00	
	PACE	Tuition (4)	\$ 200,000.00	1	\$ 200,000.00	
		Account Total				\$ 522,000.00
1241-580-000-10-00-000-041/05443	Special Ed Travel Elementary	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1241-580-000-20-00-000-041/05444	Special Ed Travel Secondary	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1442-569-250-30-30-110-000/05555	Alternative Education	Adelphio (3)	\$ 81,000.00	1	\$ 81,000.00	
		Account Total				\$ 81,000.00
1243-580-000-10-00-391-026/00406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/09711	Gifted - Dues/Subscriptions K-6					
	AIU - m. Chalus	History Bowl registration	\$ 10.00	8	\$ 80.00	
	Heinz History Bowl - J. Kunkle	History Bowl registration	\$ 5.00	32	\$ 160.00	
	AIU - Mike Chalus	Pgh Zoo and PPG Aquarium	\$ 10.00	12	\$ 120.00	
	Math Olympiad	Math League CML Grade 4-6	\$ 70.00	1	\$ 70.00	
	AIU - Jason Kunkle	Calculusolve Registration	\$ 12.50	4	\$ 50.00	
	AIU - M. Chalus	Reading Awards competition	\$ 10.00	8	\$ 80.00	
	AIU - Mike Chalus	Science Bowl registration	\$ 10.00	12	\$ 120.00	
	Science Bowl - Jason Kunkle	Science Bowl registration	\$ 10.00	32	\$ 320.00	
	AIU - M. Chalus	Wild Investigations AIM comp	\$ 10.00	12	\$ 120.00	
	Calculusolve - M. Chalus	Calculusolve Registration	\$ 10.00	12	\$ 120.00	
	Prufrock Press - J. Kunkle	Books	\$ 60.00	1	\$ 60.00	
1243-810-000-10-00-390-026/09711	Calculusolve Registration - J. Kunkle	Math League CML Grade 4-6	\$ 50.00	1	\$ 50.00	
Gifted - Dues/Subscriptions K-6 (Continued)	Bus trips	Ramsey Gifted/MSMS	\$ 400.00	5	\$ 2,000.00	
		Account Total				\$ 3,350.00
1243-610-000-10-00-390-026/00412	Gifted Supplies - K-6					
	Mindware - Mike Chalus	13941157 Brain Box spot the difference	\$ 30.00	1	\$ 30.00	
		13941156 Brain Box science & Nature	\$ 46.00	1	\$ 46.00	
		13939291 Gear Jits How a projector works	\$ 41.00	1	\$ 41.00	
		13823863 Gear Jits Roller Coaster	\$ 41.00	1	\$ 41.00	
		13823867 Gear Jits Train Travels	\$ 41.00	1	\$ 41.00	
		13939292 Gear jits How a clock Works	\$ 41.00	1	\$ 41.00	
	Amazon - Mike Chalus	Children's Choice awards	\$ 100.00	5	\$ 500.00	
		Account Total				\$ 740.00

**GATEWAY SCHOOL DISTRICT
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-25-20-391-025/09712	Gifted - Dues/Subscriptions - GMS					
	Carnegie Science Center	Fee for Science Bowl AIU	\$ 10.00	20	\$ 200.00	
	PAGE conference	Registration	\$ 300.00	1	\$ 300.00	
	Field Trips to schools	Various	\$ 3,000.00	1	\$ 3,000.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Amazon - J. Piacenti	English Festive books	\$ 60.00	8	\$ 480.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	45	\$ 270.00	
		Account Total				\$ 4,448.00
1243-610-000-25-20-391-025/00420	Gifted Supplies - GMS 7-8					
	Amazon	Books for English Festival	\$ 60.00	9	\$ 540.00	
		Account Total				\$ 540.00
1243-635-000-25-20-391-025/09223	Gifted Support-Meals/Refreshments-GMS	Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
1243-610-000-30-30-391-025/00421	Gifted Supplies - GHS 9-12					
	J Pottinger - Office Depot	Supplies and Resouces	\$ 60.00	8	\$ 480.00	
	Amazon - GHS	Books and Brunch	\$ 15.00	15	\$ 225.00	
	Dick Blick - Lynn Martin	Art supplies for Art expo competition	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 1,305.00
1243-810-000-30-30-391-025/09631	Gifted-Dues/Subscriptions - GHS					
	AIU3	Eco Challenge	\$ 40.00	1	\$ 40.00	
	AIU3	Science Bowl/History Bowl fees	\$ 200.00	1	\$ 200.00	
	Pgh History Landmarks	Membership - J Pottinger	\$ 50.00	1	\$ 50.00	
	Aretelabs	Math madness fall and spring	\$ 145.00	2	\$ 290.00	
	Center for Excellence in Education	Registration Fee	\$ 80.00	1	\$ 80.00	
	Questions Unlimited	3-2-1 Online Challenge	\$ 30.00	2	\$ 60.00	
	ESSPA	Dues -GHS	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	School Reg. Fee	\$ 50.00	1	\$ 50.00	
	National Academic Asociation	Championship - J. Pottinger.	\$ 400.00	1	\$ 400.00	
	National Assoc. for Gifted Children	Membership - J Pottinger	\$ 119.00	1	\$ 119.00	
	MAA Competitions	AMC Registration for spring 2022 J. Pottinger	\$ 182.00	1	\$ 182.00	
	World Affairs Council	Individual membership - J. Pottinger	\$ 50.00	1	\$ 50.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
	PRSEF	Student Registration Fee for Science Fair	\$ 75.00	1	\$ 75.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Gateway Food Service	Refreshments	\$ 150.00	2	\$ 300.00	
	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 90.00	1	\$ 90.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
Mathematics League	Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00		
		Account Total				\$ 2,371.00
1243-635-000-30-30-391-025/09722	Gifted Support-Meals/Refreshments-GHS					
	Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00

**GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1260-330-891-25-20-310-000/01208	OT/Physical Support Services - GMS AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-10-00-310-000/00425	OT/Physical Support Services - Elementary AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-30-30-310-000/00426	OT/Physical Support Services - GHS AOT	Professional Support	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
1292-322-271-00-00-310-000/00490	Extended School Year (ESY) Approved Private Schools Outside Camps	Services Services	\$ - \$ -	0 0	\$ - \$ -	
		Account Total				\$ -
1292-561-000-00-00-000-000/09815	Extended School Year (ESY) - Tuition	Tuition to Other LEA in State	\$ -	0	\$ -	
		Account Total				\$ -
1292-563-000-00-00-000-000/09810	Extended School Year (ESY) - Tuition	Tuition to Private Schools	\$ 27,500.00	1	\$ 27,500.00	
		Account Total				\$ 27,500.00
1292-564-000-00-00-000-000/09811	Extended School Year (ESY) - Tuition	Tuition to Vocational Technical Schools	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1292-567-000-00-00-000-000/09812	Extended School Year (ESY) - Tuition	Tuition to Approved Private Schools (APS) & PA Chartered Schools	\$ 27,500.00	1	\$ 27,500.00	
		Account Total				\$ 27,500.00
1292-568-000-00-00-000-000/09813	Extended School Year (ESY) - Tuition	Tuition to Private Residential Rehabilitative Institutions (PRRI)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1292-569-000-00-00-000-000/09814	Extended School Year (ESY) - Tuition	Tuition to Other Educational Entities	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1292-120-271-00-00-310-000/01716	ESY Salary	ESY Staff Salary - Teachers Only (4HRS/DAY X \$25/HOUR)	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1292-220-271-00-00-310-000/01717	ESY FICA	ESY: \$45,000 x 7.65% =	\$ 3,443.00	1	\$ 3,443.00	
		Account Total				\$ 3,443.00
1292-231-271-00-00-310-000/01694	ESY Retirement	ESY: \$45,000 x 35.26% =	\$ 15,867.00	1	\$ 15,867.00	
		Account Total				\$ 15,867.00
1292-510-271-00-00-310-000/09590	ESY Transportation	ESY Transportation	\$ 70,000.00	1	\$ 70,000.00	
		Account Total				\$ 70,000.00
1290-120-010-00-00-000-390/09117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00

**GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-220-010-00-00-000-390/09118	Professional Staff FICA	IEP Writing - \$15,000 x 7.65% = Account Total	\$ 1,148.00	1	\$ 1,148.00	\$ 1,148.00
1290-231-010-00-00-000-390/09119	Professional Staff Retirement	IEP Writing - \$15,000 x 35.26% = Account Total	\$ 5,289.00	1	\$ 5,289.00	\$ 5,289.00
1430-120-231-00-00-490-456/00502	Homebound Salaries	Homebound Salaries - Teachers Account Total	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
1430-220-231-00-00-490-456/05027	Homebound FICA	Homebound: \$10,000 x 7.65% = Account Total	\$ 765.00	1	\$ 765.00	\$ 765.00
1430-231-231-00-00-490-456/01592	Homebound Retirement	Homebound: \$10,000 x 35.26% = Account Total	\$ 3,526.00	1	\$ 3,526.00	\$ 3,526.00
1441-561-000-10-00-000-453/05417	Institution Tuition-Elementary	Tuition - ELEMENTARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary	Tuition - SECONDARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest Account Total	\$ 135,000.00	1	\$ 135,000.00	\$ 135,000.00
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary	Tuition - SECONDARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest Account Total	\$ 135,000.00	1	\$ 135,000.00	\$ 135,000.00
2110-580-000-00-00-000-401/05294	District Travel Administration	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile State Conference Reg - Psychologist National/ State Conference - Director Account Total	\$ 1,000.00 \$ 1,000.00 \$ 2,000.00	1 1 1	\$ 1,000.00 \$ 1,000.00 \$ 2,000.00	\$ 4,000.00
2110-610-000-00-00-000-000/05439	Administration Supplies	A/ B File Folders Expandable Folders Labels Hanging Folders Manilla Folders Legal Size Envelopes Account Total	\$ 2,000.00 \$ 500.00 \$ 200.00 \$ 300.00 \$ 200.00 \$ 300.00	1 1 1 1 1 1	\$ 2,000.00 \$ 500.00 \$ 200.00 \$ 300.00 \$ 200.00 \$ 300.00	\$ 3,500.00
1211-610-000-30-30-000-000/09151	Life Skills Voc Independent Living GMS AS/LS field trips MSMS MSMS M. Humes trips GHS AS/LSS field trips. Creamer/Estok GHS	Transportation Transportation Transportation Transportation Apartment supplies Account Total	\$ 525.00 \$ 500.00 \$ 1,000.00 \$ 400.00 \$ 1,000.00	4 1 1 3 1	\$ 2,100.00 \$ 500.00 \$ 1,000.00 \$ 1,200.00 \$ 1,000.00	\$ 5,800.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-390-000-00-00-000-000/05569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees	\$ 23,000.00	1	\$ 23,000.00	
		Account Total				\$ 23,000.00
1291-330-890-20-00-310-540/05429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1291-330-890-10-00-310-540/00437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 7,000.00	1	\$ 7,000.00	
		Account Total				\$ 7,000.00
1270-330-000-10-00-000-000/09549	Multi-Handicapped Support	Nursing Services	\$ 22,000.00	1	\$ 22,000.00	
		Account Total				\$ 22,000.00
1270-330-000-20-16-000-000/09550	Multi-Handicapped Support	Nursing Services	\$ 31,000.00	1	\$ 31,000.00	
		Account Total				\$ 31,000.00
1270-330-000-25-20-000-000/09551	Multi-Handicapped Support	Nursing Services	\$ 23,000.00	1	\$ 23,000.00	
		Account Total				\$ 23,000.00
1270-330-000-30-30-000-000/09552	Multi-Handicapped Support	Nursing Services	\$ 28,000.00	1	\$ 28,000.00	
		Account Total				\$ 28,000.00
1100-610-000-00-00-000-016/08761	Shipping/Handling	Costs	\$ 4,160.00	1	\$ 4,160.00	
		Account Total				\$ 4,160.00
1292-330-000-00-00-000-000/09373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation:				
		PT/OT Expenditures	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1290-567-000-10-00-000-000/09714	Approved Private School Tuition - K-6	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 264,000.00	1	\$ 264,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 264,000.00
1290-567-000-30-00-000-000/09715	Approved Private School Tuition - 7-12	SECONDARY: (60%/40% Split) (PDE/District)	\$ 264,000.00	1	\$ 264,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Watson Friendship (Craig)				
		Wesley Spectrum				

**GATEWAY SCHOOL DISTRICT
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-567-000-30-00-000-000/09715	Approved Private School Tuition - 7-12 (Continued)	Pressley Ridge - Pittsburgh The Children's Institute Western PA School for the Deaf Account Total				\$ 264,000.00
1290-330-000-00-00-000-000/09553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood Account Total	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
1290-641-000-30-30-000-000/09557	Other Support-Replacement Bks Voyager Sopris	Licenses Account Total	\$ 4,882.00	1	\$ 4,882.00	\$ 4,882.00
2271-360-000-00-00-000-008/08720	Professional Development - Profess. Staff	Outside Professional Development Training Account Total	\$ 30,000.00	1	\$ 30,000.00	\$ 30,000.00
2272-360-000-00-00-000-001/09176	Professional Development - Para-prof. Staff	Outside Professional Development Training Account Total	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
1290-610-000-30-30-000-000/09787	Other Support - GHS Gator Café - Grant Exp - Supplies	Supplies Account Total	\$ -	0	\$ -	\$ -
1293-610-890-10-00-310-540/00491	PA ACCESS - Supplies (Less than \$5,000.00)	ELEMENTARY - Supplies Account Total	\$ -	0	\$ -	\$ -
1293-610-890-20-00-310-540/05436	PA ACCESS - Supplies (Less than \$5,000.00)	SECONDARY - Supplies Account Total	\$ -	0	\$ -	\$ -
1293-752-890-10-00-310-540/08324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets Account Total	\$ -	0	\$ -	\$ -
1293-752-890-20-00-310-540/09625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets Account Total	\$ -	0	\$ -	\$ -
1294-580-000-10-00-000-401/05445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
1294-580-000-20-00-000-401/05446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.585/mile Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
1294-610-000-20-16-153-020/05293	ESL - K-6 - SUPPLIES - LOCAL FUNDS Leah Boni - Lakeshore Learning	Item #: LC 135X English Language Development Item #: CE772 Ready to Go Listening Center Account Total	\$ 149.00 \$ 229.00	2 2	\$ 298.00 \$ 458.00	\$ 756.00
1294-610-000-25-20-153-020/01588	ESL - GMS - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies Account Total	\$ 500.00	1	\$ 500.00	\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2022-2023**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1294-220-000-00-00-000-020/09173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY & FICA (7.65%)	\$ -	0	\$ -	
		Account Total				\$ -
1294-231-000-00-00-000-020/09174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT (35.26%)	\$ -	0	\$ -	
		Account Total				\$ -
1190-120-000-20-00-000-505/08782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	0	\$ -	
		Account Total				\$ -
1190-220-000-20-00-000-505/08988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to Title III.	\$ -	0	\$ -	
		Account Total				\$ -
1190-231-000-20-00-000-505/08989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (35.26%) Only 50% is charged to Title III.	\$ -	0	\$ -	
		Account Total				\$ -
1190-610-000-10-00-000-505/08705	TITLE III - SUPPLIES	SUPPLIES	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1190-650-470-30-30-000-505/09959	TITLE III - TECHNOLOGY SUPPLIES	TECHNOLOGY SUPPLIES	\$ 1,800.00	1	\$ 1,800.00	
		Account Total				\$ 1,800.00
2211-324-000-20-00-000-505/09311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT	\$ -	0	\$ -	
		Account Total				\$ -
3300-324-000-20-00-000-505/09415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ -	0	\$ -	
		Account Total				\$ -
1190-300-000-20-00-000-505/08781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES	Salary	\$ -	0	\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/09492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -	0	\$ -	
		Account Total				\$ -
3300-329-000-00-00-000-505/09493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES				
	Purchased Professional and Technical Services	Supplies	\$ -	0	\$ -	
	Purchased Property Services	Supplies - iPads and Chromebooks	\$ -	0	\$ -	
	Other Purchased Services	Field Trips/Summer Programs	\$ -	0	\$ -	
		Account Total				\$ -
3300-610-000-20-00-000-505/09353	TITLE III - COMMUNITY SERVICES - SUPPLIES					
	ESL Community Night	Goods and Supplies	\$ -	0	\$ -	
	Adult ESL Class - AIU	Teacher and Program from the AIU	\$ -	0	\$ -	
		Account Total				\$ -
3300-610-000-20-00-000-505/09353	TITLE III - COMMUNITY SERVICES - SUPPLIES (Continued)					
		Account Total				\$ -
		GRAND TOTAL				\$ 3,912,000.00